

County of Los Angeles **CHIEF EXECUTIVE OFFICE**

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

December 23, 2010

Board of Supervisors **GLORIA MOLINA** First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

To: All Department Heads

From: William T Fuijoka Chief Executive Officer

EXPENDITURE ANALYSIS OF TOP FIFTY PURCHASES COUNTYWIDE

The Internal Services Department (ISD) has prepared a report (attached) based on eCAPS expenditure data that shows the major areas where each department is doing the most purchasing. This is a summary of countywide eCAPS expenditure data for selected commodities for the period of November 2009 through November 2010. The summary identifies only the top (by dollar value) commodity class categories as such:

- 1) The top items by total spent;
- 2) Data from departments that are using eCAPS procurement; and
- 3) Purchase orders executed by ISD as the Purchasing Agent.

As one of the efficiency initiatives, each department and their respective budget analyst(s) are requested to review their departmental data for potential areas where purchases could be reduced or deferred (e.g. automobiles, replacement computer equipment, etc.). Any savings to net County cost depends on each department's applicable subvention percentages. Upon your review and analysis, the potential savings should be incorporated into the fiscal year 2011-12 Proposed Budget recommendations.

If you have any questions regarding your department's data, please contact Joe Sandoval of ISD at (323) 267-2109.

WTF:ES GS:CL:cg

Attachment

K:\Letters To Department Heads, Word\12.23.10 Expenditure Analysis Of Top 50 Purchases Countywide.Docx

"To Enrich Lives Through Effective And Caring Service"

AUDITOR-CONTROLLER

| | | TOTAL | |
|-----------|--|----------------|------------|
| COMMODITY | | COMMODITY | COMMODITY |
| CODE | COMMODITY DESCRIPTION | EXPENDITURE | LINE COUNT |
| CODE | | AMOUNT | LINE COOK |
| 60080 | POSTAGE METER SUPPLIES | \$1,818,472.15 | 12 |
| 20928 | SOFTWARE:MINI & MAINFRAME COMPUTER- COMMUNICATIONS: NETWORKI | \$134,309.02 | 9 |
| 31024 | ENVELOPES, PLAIN, SPECIAL | \$91,882.70 | 6 |
| 60065 | INSERTING MACHINES - OFFICE | \$80,847.73 | 2 |
| 20911 | SOFTWARE-MINI & MAINFRAME COMPUTER- ACCOUNTING/FINANCIAL: BO | \$64,529.51 | _ 11 |
| 60062 | FOLDING MACHINES - OFFICE | \$56,860.13 | 5 |
| 72551 | RADIO TELEPHONES (INCLUDING CELLULAR TYPE FOR VEHICLE, MARIN | \$44,485.27 | 6 |
| 20628 | COMPUTER SYSTEMS-MINI & MAINFRAME- PROCESS CONTROL | \$37,233.41 | 9 |
| 64521 | PAPER - BOND - (INCLUDING RECYCLED) | \$31,429.92 | 16 |
| 20810 | SOFTWARE-MICROCOMPUTER-ACCOUNTING/ FINANCIAL-BOOKEEPING-BILL | \$20,000.00 | 1 |
| 20866 | SOFTWARE-MICROCOMPUTER-PROFESSIONAL: COMPUTER TRAINING-LEGAL | \$19,947.91 | 10 |
| 20779 | RECYCLED COMPUTER ACCESSORIES AND SUPPLIES | \$16,766.24 | 18 |
| 20995 | SOFTWARE:MINI & MAINFRAME COMPUTER- WORD PROCESSING, TEXT ED | \$11,917.10 | 3 |
| 61533 | DESK ACCESSORIES: ALPHABETIZERS, CASH BOXES, DESK FILES, FIL | \$11,625.29 | 138 |
| 64533 | COPY PAPER - SPECIALIZED HIGH SPEED (INCLUDING RECYCLED) | \$10,994.19 | 11 |
| 20488 | SCANNERS-DOCUMENT-MICROCOMPUTER: HANDHELD, DESKTOP AND HIGH | \$9,535.82 | 3 |
| 20853 | SOFTWARE-MICROCOMPUTER-INTEGRATED | \$6,537.65 | 9 |
| 20772 | PRINTER ACCESSORIES AND SUPPLIES: CHEMICALS, FORMS TRACTORS, | \$5,591.22 | 20 |
| 71510 | BOOKS, MAGAZINES, PAMPHLETS, REPRINTS, ETC PUBLICATIONS | \$5,256.71 | 28 |
| 20468 | PERIPHERALS-MICROCOMPUTER-MISC: JOY STICKS, GRAPHIC DIGITIZE | \$4,840.21 | 19 |
| 20855 | SOFTWARE-MICROCOMPUTER-INVENTORY MANAGEMENT | \$2,880.00 | 1 |
| 03103 | AIR CONDITIONERS: COMMERCIAL, AND PARTS AND ACCESSORIES NOT | \$1,700.71 | 1 |
| 20460 | MONITORS-MICROCOMPUTER- COLOR AND MONOCHROME (CGA,VGA, SVGA, | \$892.15 | 2 |
| 61573 | RECYCLED OFFICE SUPPLIES | \$851.93 | 3 |
| 84076 | VIDEO PROJECTORS, ACCESSORIES AND PARTS | \$740.80 | 1 |
| 68048 | FINGERPRINTING EQUIPMENT, ACCESSORIES, AND SUPPLIES (INCLUDI | \$658.00 | 1 |
| 20477 | PRINTERS-MICROCOMPUTER-LASER | \$567.58 | 2 |
| 20454 | MICROCOMPUTERS, HANDHELD, LAPTOP, AND NOTEBOOK | \$493.88 | 1 |
| 08015 | BADGES AND EMBLEMS, METAL: CAP, GAME WARDENS', OFFICERS', SE | \$389.61 | 7 |
| 61545 | FILE FOLDERS, REGULAR, LEGAL AND LETTER SIZES | \$271.96 | 2 |
| 61577 | RUBBER STAMPS, STAMP PADS, STAMP PAD INK AND STAMP RACKS | \$241.94 | 4 |
| 61543 | FILE FOLDERS, HANGING TYPE; AND ACCESSORIES | \$207.98 | 1 |
| 20442 | MICROCOMPUTER: HARD DRIVE CONTROLLER CARDS, MEMORY, PROCESSO | \$205.66 | 2 |
| 31006 | ENVELOPES: CLASP, STRING, ETC. | \$176.35 | 1 |
| 67055 | PLUMBING FIXTURES AND PARTS: LAVATORIES, SINKS, TOILETS (WAT | \$165.00 | 1 |
| 20931 | SOFTWARE:MINI & MAINFRAME COMPUTER- COMPUTER AIDED DESIGN | \$160.26 | 1 |

AUDITOR-CONTROLLER

| | | TOTAL | |
|-----------|--|----------------|------------|
| COMMODITY | COMMODITY DESCRIPTION | COMMODITY | COMMODITY |
| CODE | COMMODITI DECOMI HON | EXPENDITURE | LINE COUNT |
| | | AMOUNT | |
| 61524 | CLEANERS, HAND (PRE-MOISTENED TOWELETTES, ETC.) | \$154.18 | 1 |
| 20742 | DISKETTES, DISK PACKS, FLOPPY DISKETTES, LABELS, ETC. | \$147.50 | 2 |
| 78078 | SCALES - POSTAL - ELECTRONIC (COMPUTING) | \$118.05 | 1 |
| 20767 | POWER SUPPLIES: SURGE PROTECTORS, UNINTERRUPTIBLE POWER SUPP | \$116.16 | 1 |
| 08010 | BADGES, BUTTONS, EMBLEMS, AND ID CARDS, CELLULOID AND PLASTI | \$113.26 | 2 |
| 80340 | MICROPHONES AND RELATED EQUIPMENT: CHESTSETS, EARPHONES, HAN | \$73.14 | 1 |
| 61569 | PAPER CLIPS, CLAMPS, FASTENERS (ROUND AND FLAT HEAD), DISPEN | \$66.01 | 8 |
| 34572 | MASKS, FILTERS, AND PARTS: DUST AND GAS | \$56.50 | 1 |
| 62080 | PENS (GENERAL WRITING TYPES): BALL POINT, NYLON TIP, PLASTIC | \$48.86 | 6 |
| 42517 | FURNITURE-DATA PROCESSING-METAL & PLASTIC (FOR STORAGE CABIN | \$47.01 | 1 |
| 08055 | NAMEPLATES, PLASTIC | \$45.37 | 2 |
| 61034 | RECYCLED RIBBONS - OFFICE SUPPLIES | \$44.66 | 2 |
| 61588 | TAPE AND DISPENSERS, OFFICE TYPE | \$39.52 | 2 |
| 45006 | BATTERIES, DRY CELL (EXCEPT COMMUNICATIONS RADIO AND ELECTRO | \$32.06 | 2 |
| | | | |
| | | \$2,494,768.27 | 399 |

ANIMAL CARE AND CONTROL

| | | TOTAL | |
|-----------|--|--------------|------------|
| COMMODITY | | COMMODITY | COMMODITY |
| CODE | COMMODITY DESCRIPTION | EXPENDITURE | LINE COUNT |
| OODL | | AMOUNT | EINE COCKI |
| 07047 | TRUCKS, CAB AND CHASSIS ONLY | \$671,845.60 | 2 |
| 87558 | PHARMACEUTICALS, VETERINARY, ANIMAL: DRUGS, VACCINES, ETC. | \$526,492.68 | 2,747 |
| 32525 | FOOD-DOG & CAT | \$282,769.90 | 147 |
| 04008 | CAGES/SHELTERS-ANIMAL & MARINE LIVE (SEE CLASS 495 FOR LABOR | \$137,822.97 | 6 |
| 49510 | ANIMAL CAGES AND SUPPLIES (INCLUDING LITTER) | \$66,556.10 | 96 |
| 04003 | ANIMAL CARE SUPPLIES (COLLARS, CLOTHING, LEASHES, ETC.) | \$56,560.28 | 77 |
| 48512 | CLEANER AND POLISH, METAL (FOR BRASS, STAINLESS STEEL, ETC.) | \$34,904.79 | 318 |
| 20779 | RECYCLED COMPUTER ACCESSORIES AND SUPPLIES | \$31,549.60 | 146 |
| 20085 | UNIFORMS, BLENDED FABRIC | \$31,056.18 | 571 |
| 57805 | ASSEMBLY LINES, COMPLETE | \$29,300.84 | 103 |
| 72551 | RADIO TELEPHONES (INCLUDING CELLULAR TYPE FOR VEHICLE, MARIN | \$28,571.78 | 34 |
| 48516 | CLEANER, HARD SURFACE, GENERAL PURPOSE, LIQUID (INCLUDING GR | \$28,323.95 | 38 |
| 60061 | FAX MACHINES, PARTS AND SUPPLIES (SEE CLASS 725 FOR INDUSTRI | \$25,937.85 | 5 |
| 42518 | FURNITURE-DATA PROCESSING-OFFICE-WOOD- (NOT STORAGE CABINETS | \$22,683.26 | 6 |
| 61533 | DESK ACCESSORIES: ALPHABETIZERS, CASH BOXES, DESK FILES, FIL | \$20,086.61 | 895 |
| 32552 | FEED-ANIMAL-MIXED-ALL TYPES (INCLUDES FEED FOR POULTRY, DEER | \$18,265.00 | 206 |
| 64521 | PAPER - BOND - (INCLUDING RECYCLED) | \$17,446.14 | 44 |
| 63090 | THINNERS (REDUCERS): PAINT - ALCOHOLS, AROMATIC SOLVENTS, ES | \$16,334.10 | 26 |
| 20477 | PRINTERS-MICROCOMPUTER-LASER | \$15,947.79 | 5 |
| 04002 | ANIMAL CARRIERS | \$14,129.16 | 13 |
| 42548 | FURNITURE, OFFICE (CUSTOM MADE) | \$10,607.28 | 7 |
| 20087 | UNIFORMS, SYNTHETIC FABRIC | \$9,191.45 | 97 |
| 71547 | MANUALS-PRINTED: PARTS, PERSONNEL, POLICY, PURCHASING, TRAI | \$8,135.74 | 15 |
| 19280 | DETERGENTS-SPRAY-(FOR HEAVY DUTY AND STEAM CLEANING) | \$6,248.12 | 7 |
| 26902 | ANESTHETICS-LOCAL-PHARMACEUTICALS | \$5,816.76 | 8 |
| 43024 | CARTS, CLAMPS, & STANDS-GAS CYLINDER- HOSPITAL AND LABORATOR | \$5,354.36 | 52 |
| 72545 | PAGERS, RADIO | \$5,288.16 | 12 |
| 08075 | TAGS, PET IDENTIFICATION | \$4,947.97 | 2 |
| 64075 | TOILET TISSUES, PAPER TOWELS, AND TOILET SEAT COVERS | \$4,887.72 | 48 |
| 20016 | COATS, JACKETS, PARKAS, VESTS (COLD WEATHER) | \$3,394.54 | 39 |
| 82578 | TAGS - ANIMAL (EAR, NECK, ETC,) AND TAGGING ACCESSORIES (CHA | \$3,102.30 | 9 |
| 20468 | PERIPHERALS-MICROCOMPUTER-MISC: JOY STICKS, GRAPHIC DIGITIZE | \$2,885.51 | 9 |
| 20772 | PRINTER ACCESSORIES AND SUPPLIES: CHEMICALS, FORMS TRACTORS, | \$2,450.83 | 7 |
| 20668 | POWER SUPPLIES AND POWER RELATED PARTS-MINI & MAINFRAME COMP | \$2,366.21 | 1 |
| 61577 | RUBBER STAMPS, STAMP PADS, STAMP PAD INK AND STAMP RACKS | \$2,053.35 | 10 |
| 20454 | MICROCOMPUTERS, HANDHELD, LAPTOP, AND NOTEBOOK | \$2,003.55 | 1 |

ANIMAL CARE AND CONTROL

| | | TOTAL | |
|-----------|--|----------------|------------|
| COMMODITY | COMMODITY DESCRIPTION | COMMODITY | COMMODITY |
| CODE | COMMODITY DESCRIPTION | EXPENDITURE | LINE COUNT |
| | | AMOUNT | |
| 48538 | DISHWASHING COMPOUNDS, HAND AND MACHINE TYPE (INCLUDING RINS | \$1,742.83 | 32 |
| 61581 | STAPLES - OFFICE SUPPLIES | \$1,434.82 | 28 |
| 45006 | BATTERIES, DRY CELL (EXCEPT COMMUNICATIONS RADIO AND ELECTRO | \$1,376.23 | 40 |
| 20074 | SHIRTS, JACKETS, HATS, ETC-SILK SCREENED | \$1,334.60 | 1 |
| 20140 | GLOVES, COWHIDE/LEATHER (ALL TYPES) | \$1,276.56 | 22 |
| 56002 | CARTS, INDUSTRIAL, ALL KINDS (EXCEPT GAS AND HOSPITAL) | \$1,195.97 | 2 |
| 20634 | CONTROLLERS-MINI & MAINFRAME-PERIPHERAL: PLOTTERS, PRINTERS, | \$1,160.15 | 2 |
| 82593 | WEANERS - ANIMAL | \$1,095.74 | 1 |
| 42574 | SAFES AND VAULTS INCLUDING PARTS AND ACCESSORIES | \$994.95 | 6 |
| 20125 | BELTS AND SUSPENDERS | \$949.84 | 124 |
| 60081 | POSTAGE STAMP VENDING MACHINES, ACCESSORIES, AND SUPPLIES | \$880.00 | 1 |
| 04594 | WASHERS AND DRYERS-RESIDENTIAL TYPE | \$809.96 | 2 |
| 42540 | FILING CABINETS, METAL: CARD, JUMBO, LATERAL, LEGAL, AND LET | \$716.43 | 2 |
| 61070 | RIBBONS: CHECK MACHINE, TIME CLOCK, TIME MACHINE, AND RECORD | \$657.17 | 2 |
| | | | |
| | | \$2,170,943.68 | 6,074 |

AGRICULTURAL COMMISSIONER/WEIGHTS AND MEASURES

| COMMODITY CODE | COMMODITY DESCRIPTION | TOTAL COMMODITY EXPENDITURE AMOUNT | COMMODITY LINE COUNT |
|-------------------|--|---|-------------------------|
| 19243 | HERBICIDES AND OTHER POISONS, CLEANING AGENTS (USED TO CLEAN | \$425,468.85 | 93 |
| 07048 | TRUCKS (ONE TON AND LESS CAPACITY) | \$213,355.47 | 3 |
| 07072 | TRAILERS, HOUSE (MOBILE DORMS, HOMES, LABS, OFFICES) | \$134,014.63 | 3 |
| 77072 | ROOFING SUPPLIES (NOT OTHERWISE CLASSIFIED) | \$125,087.24 | 3 |
| 72551 | RADIO TELEPHONES (INCLUDING CELLULAR TYPE FOR VEHICLE, MARIN | \$119,080.75 | 36 |
| 17513 | CHEMICALS, LABORATORY (ACS, CP, PRACTICAL, REAGENT GRADE, ET | \$70,449.49 | 634 |
| 17554 | LABORATORY SUPPLIES: ASBESTOS SQUARES, CORKS, FILES, GLASS C | \$70,084.24 | 254 |
| 42518 | FURNITURE-DATA PROCESSING-OFFICE-WOOD- (NOT STORAGE CABINETS | \$69,179.71 | 23 |
| 02004 | CHIPPERS, BRUSH AND TREE | \$65,522.81 | 1 |
| 20453 | MICROCOMPUTERS, DESKTOP OR TOWERBASED | \$60,123.26 | 8 |
| 07092 | VANS, CARGO | \$49,558.71 | 1 |
| 20468 | PERIPHERALS-MICROCOMPUTER-MISC: JOY STICKS, GRAPHIC DIGITIZE | \$36,375.92 | 26 |
| 20772 | PRINTER ACCESSORIES AND SUPPLIES: CHEMICALS, FORMS TRACTORS, | \$33,816.94 | 89 |
| 20477 | PRINTERS-MICROCOMPUTER-LASER | \$31,814.78 | 6 |
| 60080 | POSTAGE METER SUPPLIES | \$29,538.43 | 11 |
| 61533 | DESK ACCESSORIES: ALPHABETIZERS, CASH BOXES, DESK FILES, FIL | \$28,820.70 | 461 |
| 02540 | COMPRESSOR, BASE OR TANK MOUNTED, ELECTRIC MOTOR OR ENGINE D | \$26,612.33 | 3 |
| 19336 | REAGENTS AND SUPPLIES-DIAGNOSTIC (FOR AUTOMATED CHEMISTRY) | \$22,668.37 | 19 |
| 20853 | SOFTWARE-MICROCOMPUTER-INTEGRATED | \$21,566.77 | 8 |
| 15550 | OFFICE BUILDINGS, MODULAR AND PORTABLE | \$19,918.60 | 2 |
| 20827 | SOFTWARE-MICROCOMPUTER-COMMUNICATIONS: NETWORKING, LINKING-E | \$16,025.00 | 5 |
| 20779 | RECYCLED COMPUTER ACCESSORIES AND SUPPLIES | \$16,011.05 | 22 |
| 20968 | SOFTWARE:MINI & MAINFRAME COMPUTER- PROGRAMMING: BASIC, ASSE | \$15,702.38 | 5 |
| 43027 | CYLINDERS-GAS-EMPTY-COMMERCIAL SIZES | \$15,423.50 | 37 |
| 03103 | AIR CONDITIONERS: COMMERCIAL, AND PARTS AND ACCESSORIES NOT | \$14,826.72 | 4 |
| 20454 | MICROCOMPUTERS, HANDHELD, LAPTOP, AND NOTEBOOK | \$14,577.31 | 4 |
| 43042 | GASES-LABORATORY: ARGON, CARBON DIOXIDE, HELIUM, HYDROGEN, N | \$13,587.60 | 41 |
| 17503 | APRONS AND GLOVES, LABORATORY: PLASTIC, RUBBER, ETC. | \$13,399.84 | 44 |
| 64521 | PAPER - BOND - (INCLUDING RECYCLED) | \$12,538.17 | 21 |
| 20085 | UNIFORMS, BLENDED FABRIC | \$11,930.19 | 166 |
| 67535 | GRAINS AND BAITS, POISONED AGRICULTURAL AND INDUSTRIAL | \$11,652.40 | 19 |
| 17508 | BALANCES AND ACCESSORIES-CHEMICAL LABORATORY | \$10,743.22 | 2 |
| 02204 | BRUSH CHIPPER,CUTTER AND SAW PARTS | \$8,218.18 | 78 |
| 20928 | SOFTWARE:MINI & MAINFRAME COMPUTER- COMMUNICATIONS: NETWORKI | \$8,167.50 | 6 |
| 17533 | FILTER PAPER AND MEMBRANES-CHEMICAL LABORATORY | \$7,924.36 | 7 |
| 20810 | SOFTWARE-MICROCOMPUTER-ACCOUNTING/ FINANCIAL-BOOKEEPING-BILL | \$6,604.53 | 5 |

AGRICULTURAL COMMISSIONER/WEIGHTS AND MEASURES

| | | TOTAL | |
|-------------------|---|------------------------------------|-------------------------|
| COMMODITY CODE | COMMODITY DESCRIPTION | TOTAL COMMODITY EXPENDITURE AMOUNT | COMMODITY LINE COUNT |
| 20991 | UTILITIES-MINI/MAINFRAME: BACK-UP, BATCH FILE, MENUS, NETWOR | \$6,091.60 | 2 |
| 02243 | HERBICIDE, INSECTICIDE AND FUNGICIDE APPLICATOR AND DISTRIBU | \$5,979.25 | 40 |
| 20460 | MONITORS-MICROCOMPUTER- COLOR AND MONOCHROME (CGA, VGA, SVGA, | \$5,815.55 | 2 |
| 78082 | TEST SYSTEMS AND CALIBRATION STANDARDS FOR SCALES AND WEIGHI | \$5,488.73 | 6 |
| 44543 | HOES, LEAF LOADERS, RAKES, COUNCIL TOOLS, WEED CUTTERS, ETC. | \$5,264.71 | 2 |
| 25522 | DECALS, ALL OTHER TYPES OF TRANSFER (FOR SCREEN PRINTED SEE | \$4,428.37 | 2 |
| 20141 | GLOVES, NEOPRENE AND RUBBER (ALL TYPES) | \$4,395.05 | 17 |
| 20087 | UNIFORMS, SYNTHETIC FABRIC | \$4,112.76 | 48 |
| 42594 | WORK STATIONS, MODULAR, SYSTEMS FURNITURE | \$4,084.00 | 4 |
| 42506 | CHAIRS-OFFICE-METAL | \$3,775.53 | 3 |
| 72545 | PAGERS, RADIO | \$3,600.00 | 1 |
| 34580 | RESPIRATORY PROTECTION EQUIPMENT AND PARTS | \$3,387.06 | 21 |
| 51510 | EDGERS AND TRIMMERS - LAWN MAINTENANCE | \$2,819.48 | 1 |
| 81095 | SPRAYER GUNS, NOZZLES, FITTINGS, REELS, ETC. | \$2,802.21 | 7 |
| | | \$1,912,434.25 | 2,306 |

ALTERNATE PUBLIC DEFENDER

| COMMODITY | COMMODITY DESCRIPTION | TOTAL COMMODITY EXPENDITURE AMOUNT | |
|-----------|--|---|-----|
| 72551 | RADIO TELEPHONES (INCLUDING CELLULAR TYPE FOR VEHICLE, MARIN | \$83,482.56 | 4 |
| 71510 | BOOKS, MAGAZINES, PAMPHLETS, REPRINTS, ETC PUBLICATIONS | \$16,673.76 | 5 |
| 61533 | DESK ACCESSORIES: ALPHABETIZERS, CASH BOXES, DESK FILES, FIL | \$14,918.77 | 345 |
| 64521 | PAPER - BOND - (INCLUDING RECYCLED) | \$12,709.26 | 44 |
| 72545 | PAGERS, RADIO | \$10,567.89 | 10 |
| 20772 | PRINTER ACCESSORIES AND SUPPLIES: CHEMICALS, FORMS TRACTORS, | \$8,292.35 | 60 |
| 42548 | FURNITURE, OFFICE (CUSTOM MADE) | \$6,775.00 | 1 |
| 60061 | FAX MACHINES, PARTS AND SUPPLIES (SEE CLASS 725 FOR INDUSTRI | \$3,685.84 | 5 |
| 20938 | SOFTWARE:MINI & MAINFRAME COMPUTER- DATABASE | \$3,200.00 | 1 |
| 20468 | PERIPHERALS-MICROCOMPUTER-MISC: JOY STICKS, GRAPHIC DIGITIZE | \$2,504.79 | 3 |
| 60081 | POSTAGE STAMP VENDING MACHINES, ACCESSORIES, AND SUPPLIES | \$1,760.00 | 2 |
| 61541 | FILE FOLDERS: EXPANDING ENVELOPES, WALLETS, ETC. | \$1,122.41 | 5 |
| 40515 | GASOLINE, AUTOMOTIVE | \$1,097.50 | 1 |
| 57831 | DISPLAY AND SHOWROOM EQUIPMENT AND SUPPLIES | \$1,000.00 | 1 |
| 20779 | RECYCLED COMPUTER ACCESSORIES AND SUPPLIES | \$933.31 | 5 |
| 61545 | FILE FOLDERS, REGULAR, LEGAL AND LETTER SIZES | \$925.88 | 17 |
| 84034 | EDITING, TITLING, AND SPECIAL EFFECTS SYSTEMS, ACCESS. AND P | \$596.31 | 2 |
| 61577 | RUBBER STAMPS, STAMP PADS, STAMP PAD INK AND STAMP RACKS | \$537.85 | 4 |
| 20928 | SOFTWARE:MINI & MAINFRAME COMPUTER- COMMUNICATIONS: NETWORKI | \$418.98 | 1 |
| 60042 | COPY MACHINES, LASER, INCLUDING PARTS AND ACCESSORIES | \$370.97 | 4 |
| 64075 | TOILET TISSUES, PAPER TOWELS, AND TOILET SEAT COVERS | \$311.98 | 3 |
| 61519 | CALENDARS, CALENDAR PADS AND STANDS | \$307.21 | 25 |
| 20810 | SOFTWARE-MICROCOMPUTER-ACCOUNTING/ FINANCIAL-BOOKEEPING-BILL | \$238.70 | 3 |
| 61562 | PADS AND TABLETS: ANALYSIS, COLUMNAR, FIGURE, MEMO, NOTE, RU | \$221.37 | 10 |
| 01038 | CLIPS, PINS, ETC. (FOR DUCT INSULATION) | \$187.60 | 2 |
| 57850 | HOLDERS, METAL: CARD, DOOR NAME CARD, LABEL, ETC. | \$150.00 | 2 |
| 50542 | DRY CLEANING SUPPLIES: BONE SCRAPERS, SPOTTING BRUSHES, SPOT | \$134.15 | 3 |
| 20827 | SOFTWARE-MICROCOMPUTER-COMMUNICATIONS: NETWORKING, LINKING-E | \$79.56 | 1 |
| 57806 | AVALANCHE DEVICES, EQUIPMENT, ACCESSORIES AND PARTS | \$50.00 | 1 |
| 20730 | COMPACT DISKS, ROM, ETC. | \$43.11 | 2 |
| 60567 | PUNCHES, PAPER, MANUAL | \$25.03 | 1 |
| 20787 | TAPES, TAPE CARTRIDGES, TAPE CASSETTES, TAPE REELS, TAPE LAB | \$21.59 | 2 |
| 61588 | TAPE AND DISPENSERS, OFFICE TYPE | \$10.65 | 1 |
| 61569 | PAPER CLIPS, CLAMPS, FASTENERS (ROUND AND FLAT HEAD), DISPEN | \$3.49 | 1 |

\$173,357.87 577

ASSESSOR

| | | TOTAL | |
|-----------|---|--------------|------------|
| COMMODITY | | COMMODITY | COMMODITY |
| CODE | COMMODITY DESCRIPTION | EXPENDITURE | LINE COUNT |
| 0022 | | AMOUNT | 22 000 |
| 20943 | SOFTWARE:MINI & MAINFRAME COMPUTER- ELECTRONIC DATA INTERCHA | \$588,631.00 | 1 |
| 20453 | MICROCOMPUTERS, DESKTOP OR TOWERBASED | \$442,279.87 | 16 |
| 60080 | POSTAGE METER SUPPLIES | \$323,111.13 | 4 |
| 20689 | STORAGE DEVICES-MINI & MAINFRAME- ELECTRONIC (DISK DRIVE COM | \$307,120.47 | 16 |
| 20460 | MONITORS-MICROCOMPUTER- COLOR AND MONOCHROME (CGA, VGA, SVGA, | \$131,890.71 | 12 |
| 20464 | ADAPTER CARDS, BRIDGES, CONNECTORS, EXPANSION MODULES/PORTS, | \$113,617.50 | 2 |
| 20628 | COMPUTER SYSTEMS-MINI & MAINFRAME- PROCESS CONTROL | \$107,326.52 | 4 |
| 20928 | SOFTWARE:MINI & MAINFRAME COMPUTER- COMMUNICATIONS: NETWORKI | \$104,886.43 | 8 |
| 20477 | PRINTERS-MICROCOMPUTER-LASER | \$72,222.48 | 10 |
| 20442 | MICROCOMPUTER: HARD DRIVE CONTROLLER CARDS, MEMORY, PROCESSO | \$62,487.26 | 1 |
| 64521 | PAPER - BOND - (INCLUDING RECYCLED) | \$25,197.28 | 7 |
| 20938 | SOFTWARE:MINI & MAINFRAME COMPUTER- DATABASE | \$24,638.88 | 3 |
| 61533 | DESK ACCESSORIES: ALPHABETIZERS, CASH BOXES, DESK FILES, FIL | \$20,600.85 | 71 |
| 20772 | PRINTER ACCESSORIES AND SUPPLIES: CHEMICALS, FORMS TRACTORS, | \$19,534.99 | 69 |
| 20454 | MICROCOMPUTERS, HANDHELD, LAPTOP, AND NOTEBOOK | \$14,644.23 | 6 |
| 20779 | RECYCLED COMPUTER ACCESSORIES AND SUPPLIES | \$11,043.41 | 23 |
| 20488 | SCANNERS-DOCUMENT-MICROCOMPUTER: HANDHELD, DESKTOP AND HIGH | \$9,933.66 | 3 |
| 71510 | BOOKS, MAGAZINES, PAMPHLETS, REPRINTS, ETC PUBLICATIONS | \$6,057.36 | 13 |
| 72551 | RADIO TELEPHONES (INCLUDING CELLULAR TYPE FOR VEHICLE, MARIN | \$5,607.67 | 14 |
| 60038 | COPY MACHINES, BOND (PLAIN) PAPER TYPE INCLUDING PARTS AND A | \$4,583.74 | 3 |
| 20468 | PERIPHERALS-MICROCOMPUTER-MISC: JOY STICKS, GRAPHIC DIGITIZE | \$4,360.78 | 11 |
| 20787 | TAPES, TAPE CARTRIDGES, TAPE CASSETTES, TAPE REELS, TAPE LAB | \$3,371.52 | 1 |
| 45008 | BINS, CABINETS, AND SHELVES, METAL (NOT OFFICE TYPE) | \$3,034.59 | 1 |
| 20413 | CABLES-MICROCOMPUTER: PRINTER, DISK, NETWORK, ETC. | \$2,430.96 | 1 |
| 61593 | VISIBLE RECORD SUPPLIES: CARDS, FLAGS, FOLDERS, HINGES, SIGN | \$2,167.14 | 58 |
| 59561 | PLANTS, INDOOR | \$2,108.87 | 4 |
| 64535 | PAPER - COVER STOCK (INCLUDING RECYCLED) | \$2,009.99 | 4 |
| 61541 | FILE FOLDERS: EXPANDING ENVELOPES, WALLETS, ETC. | \$1,302.22 | 1 |
| 48555 | STRIPPER AND CLEANER-FLOOR | \$950.00 | 1 |
| 20853 | SOFTWARE-MICROCOMPUTER-INTEGRATED | \$714.75 | 2 |
| 42518 | FURNITURE-DATA PROCESSING-OFFICE-WOOD- (NOT STORAGE CABINETS | \$576.85 | 1 |
| 04566 | REFRIGERATORS AND FREEZERS | \$515.83 | 1 |
| 64050 | PAPER PRODUCTS: CUPS, NAPKINS, PLATES, STRAWS, TISSUES (OTHE | \$449.10 | 2 |
| 60070 | MACHINE REPAIR TOOLS, OFFICE | \$377.56 | 1 |
| 61581 | STAPLES - OFFICE SUPPLIES | \$375.79 | 4 |
| 73560 | RAGS - WIPING, ALL TYPES: COTTON TOWELS, LIGHTWEIGHT BLANKET | \$361.05 | 4 |

ASSESSOR

| COMMODITY | COMMODITY DESCRIPTION | TOTAL COMMODITY EXPENDITURE AMOUNT | COMMODITY LINE COUNT |
|-----------|--|---|-------------------------|
| 61519 | CALENDARS, CALENDAR PADS AND STANDS | \$293.38 | 4 |
| 61588 | TAPE AND DISPENSERS, OFFICE TYPE | \$226.39 | 3 |
| 04552 | OVENS-MICROWAVE-HOUSEHOLD | \$217.31 | 1 |
| 63090 | THINNERS (REDUCERS): PAINT - ALCOHOLS, AROMATIC SOLVENTS, ES | \$216.51 | 1 |
| 30560 | MEASURING EQUIPMENT: CHAINS, MAPS, OPTICAL TAPES, TAPES, WHE | \$197.39 | 1 |
| 35070 | FLAGS, STATE AND U.S.: COTTON, NYLON, POLYESTER, AND WOOL | \$183.50 | 2 |
| 60082 | SHREDDERS, PAPER | \$171.50 | 1 |
| 08015 | BADGES AND EMBLEMS, METAL: CAP, GAME WARDENS', OFFICERS', SE | \$53.78 | 2 |
| | | \$2,422,082.20 | 398 |

BOARD OF SUPERVISORS

| COMMODITY | COMMODITY DESCRIPTION | TOTAL COMMODITY EXPENDITURE AMOUNT | COMMODITY LINE COUNT |
|-----------|--|---|-------------------------|
| 20454 | MICROCOMPUTERS, HANDHELD, LAPTOP, AND NOTEBOOK | \$1,650,123.06 | 31 |
| 20827 | SOFTWARE-MICROCOMPUTER-COMMUNICATIONS: NETWORKING, LINKING-E | \$472,522.36 | 36 |
| 20625 | COMPUTER SYSTEMS-MINI & MAINFRAME | \$296,826.09 | 19 |
| 20453 | MICROCOMPUTERS, DESKTOP OR TOWERBASED | \$274,938.41 | 32 |
| 20628 | COMPUTER SYSTEMS-MINI & MAINFRAME- PROCESS CONTROL | \$123,579.88 | 11 |
| 07006 | AUTOMOBILES AND STATION WAGONS | \$123,319.49 | 4 |
| 20623 | COMMUNICATION PROCESSORS & PROTOCOL CONVERTORS-MINI & MAINFR | \$122,825.33 | 3 |
| 20689 | STORAGE DEVICES-MINI & MAINFRAME- ELECTRONIC (DISK DRIVE COM | \$119,083.25 | 7 |
| 20853 | SOFTWARE-MICROCOMPUTER-INTEGRATED | \$110,271.30 | 30 |
| 20468 | PERIPHERALS-MICROCOMPUTER-MISC: JOY STICKS, GRAPHIC DIGITIZE | \$85,431.27 | 99 |
| 20991 | UTILITIES-MINI/MAINFRAME: BACK-UP, BATCH FILE, MENUS, NETWOR | \$67,542.90 | 11 |
| 20938 | SOFTWARE:MINI & MAINFRAME COMPUTER- DATABASE | \$62,293.13 | 9 |
| 20928 | SOFTWARE:MINI & MAINFRAME COMPUTER- COMMUNICATIONS: NETWORKI | \$55,468.86 | 11 |
| 20866 | SOFTWARE-MICROCOMPUTER-PROFESSIONAL: COMPUTER TRAINING-LEGAL | \$47,227.75 | 5 |
| 72551 | RADIO TELEPHONES (INCLUDING CELLULAR TYPE FOR VEHICLE, MARIN | \$42,188.20 | 93 |
| 80176 | SIGNS AND POSTERS, INFORMATIONAL (NO SMOKING, FIRE EXTINGUIS | \$39,444.15 | 1 |
| 61533 | DESK ACCESSORIES: ALPHABETIZERS, CASH BOXES, DESK FILES, FIL | \$27,706.77 | 304 |
| 20477 | PRINTERS-MICROCOMPUTER-LASER | \$27,374.62 | 18 |
| 08056 | NAMEPLATES, SPECIALTY (INCLUDING CLOCKS, LOGOS, PEN/PENCIL S | \$24,386.45 | 1 |
| 64533 | COPY PAPER - SPECIALIZED HIGH SPEED (INCLUDING RECYCLED) | \$21,125.30 | 17 |
| 19585 | WATCHES: POCKET, WRIST, ETC. | \$17,598.41 | 1 |
| 64521 | PAPER - BOND - (INCLUDING RECYCLED) | \$12,535.60 | 5 |
| 20631 | CONTROLLERS-MINI & MAINFRAME COMPUTER- DISK: DISK SUBSYSTEMS | \$12,090.27 | 3 |
| 42518 | FURNITURE-DATA PROCESSING-OFFICE-WOOD- (NOT STORAGE CABINETS | \$11,015.62 | 4 |
| 20772 | PRINTER ACCESSORIES AND SUPPLIES: CHEMICALS, FORMS TRACTORS, | \$8,728.86 | 40 |
| 03778 | SOUVENIRS: PROMOTIONAL, ADVERTISING, ETC. | \$8,028.48 | 6 |
| 71560 | MULTIMEDIA SETS (PREPARED) | \$7,673.72 | 1 |
| 34540 | FIRST AID AND SAFETY TEACHING EQUIPMENT AND SUPPLIES: CHARTS | \$7,605.09 | 57 |
| 64050 | PAPER PRODUCTS: CUPS, NAPKINS, PLATES, STRAWS, TISSUES (OTHE | \$7,563.51 | 21 |
| 08078 | TROPHIES, PLAQUES, AWARDS, ETC. (NOT OTHERWISE CLASSIFIED) | \$6,771.91 | 8 |
| 39527 | LABELS-CONTINUOUS FORM-STOCK-PRESSURE SENSITIVE | \$6,025.28 | 5 |
| 20868 | SOFTWARE-MICROCOMPUTER-PROJECT MANAGEMENT | \$5,995.84 | 1 |
| 46514 | CARDIOVASCULAR INSTRUMENTATION: DEFIBRILLATORS, HEART PUMPS, | \$4,532.19 | 4 |
| 28029 | CABLE - COMMUNICATIONS | \$4,248.90 | 5 |
| 88011 | AUDIO VISUAL EQUIPMENT AND SUPPLIES (NOT OTHERWISE CLASSIFIE | \$4,175.00 | 13 |
| 39091 | WATER, DRINKING (INCLUDING DISTILLED) | \$3,765.98 | 29 |

BOARD OF SUPERVISORS

| | | | |
|-----------|---|----------------|------------|
| | | TOTAL | |
| COMMODITY | COMMODITY DESCRIPTION | COMMODITY | COMMODITY |
| CODE | COMMODITI BECOME HOW | EXPENDITURE | LINE COUNT |
| | | AMOUNT | |
| 88052 | PROJECTORS, MOTION PICTURE (SPECIALIZED TYPES ONLY, INCLUDIN | \$3,705.00 | 3 |
| 61573 | RECYCLED OFFICE SUPPLIES | \$3,380.03 | 19 |
| 20951 | SOFTWARE:MINI & MAINFRAME COMPUTER- GRAPHICS: CLIP ART, DEMO | \$2,579.46 | 7 |
| 20767 | POWER SUPPLIES: SURGE PROTECTORS, UNINTERRUPTIBLE POWER SUPP | \$2,564.34 | 6 |
| 61562 | PADS AND TABLETS: ANALYSIS, COLUMNAR, FIGURE, MEMO, NOTE, RU | \$2,515.46 | 24 |
| 04042 | FISH-LIVE-(NOT OTHERWISE SPECIFIED) | \$2,496.00 | 1 |
| 20779 | RECYCLED COMPUTER ACCESSORIES AND SUPPLIES | \$2,394.51 | 12 |
| 80355 | PAGING SYSTEMS, LOUD SPEAKER TYPE | \$2,209.13 | 2 |
| 20460 | MONITORS-MICROCOMPUTER- COLOR AND MONOCHROME (CGA, VGA, SVGA, | \$2,119.27 | 6 |
| 42594 | WORK STATIONS, MODULAR, SYSTEMS FURNITURE | \$1,918.44 | 4 |
| 60080 | POSTAGE METER SUPPLIES | \$1,781.48 | 1 |
| 65590 | STUDIO PRODUCTION EQUIPMENT: BACKDROP MECHANISMS, FLOODS, PO | \$1,751.62 | 3 |
| 64060 | PLASTIC AND STYROFOAM PRODUCTS: CUPS, FORKS, PLASTIC COATED | \$1,629.17 | 12 |
| 20810 | SOFTWARE-MICROCOMPUTER-ACCOUNTING/ FINANCIAL-BOOKEEPING-BILL | \$1,613.73 | 2 |
| | | | |
| | | \$3,954,690.87 | 1,047 |

CONSUMER AFFAIRS

| COMMODITY CODE | COMMODITY DESCRIPTION | TOTAL COMMODITY EXPENDITURE AMOUNT | COMMODITY LINE COUNT |
|-------------------|--|---|-------------------------|
| 88343 | INTERACTIVE VOICE RESPONSE (IVR) SYSTEMS | \$13,500.00 | 1 |
| 72551 | RADIO TELEPHONES (INCLUDING CELLULAR TYPE FOR VEHICLE, MARIN | \$5,663.60 | 5 |
| 20772 | PRINTER ACCESSORIES AND SUPPLIES: CHEMICALS, FORMS TRACTORS, | \$4,280.78 | 33 |
| 80145 | SIGN MAKING EQUIPMENT INCLUDING COMPUTERIZED TYPE | \$4,115.63 | 1 |
| 61533 | DESK ACCESSORIES: ALPHABETIZERS, CASH BOXES, DESK FILES, FIL | \$3,603.22 | 156 |
| 20866 | SOFTWARE-MICROCOMPUTER-PROFESSIONAL: COMPUTER TRAINING-LEGAL | \$1,562.09 | 1 |
| 60082 | SHREDDERS, PAPER | \$1,534.02 | 1 |
| 20476 | PRINTERS-MICROCOMPUTER-INKJET | \$606.78 | 2 |
| 20468 | PERIPHERALS-MICROCOMPUTER-MISC: JOY STICKS, GRAPHIC DIGITIZE | \$492.90 | 1 |
| 03778 | SOUVENIRS: PROMOTIONAL, ADVERTISING, ETC. | \$450.22 | 5 |
| 61577 | RUBBER STAMPS, STAMP PADS, STAMP PAD INK AND STAMP RACKS | \$346.12 | 14 |
| 20779 | RECYCLED COMPUTER ACCESSORIES AND SUPPLIES | \$329.26 | 4 |
| 61545 | FILE FOLDERS, REGULAR, LEGAL AND LETTER SIZES | \$227.41 | 6 |
| 56002 | CARTS, INDUSTRIAL, ALL KINDS (EXCEPT GAS AND HOSPITAL) | \$188.41 | 1 |
| 61070 | RIBBONS: CHECK MACHINE, TIME CLOCK, TIME MACHINE, AND RECORD | \$94.39 | 1 |
| 61541 | FILE FOLDERS: EXPANDING ENVELOPES, WALLETS, ETC. | \$92.19 | 3 |
| 61505 | ADHESIVES AND APPLICATORS: GLUE, MUCILAGE, PASTE, ETC OFF | \$75.95 | 5 |
| 08044 | FASTENERS (FOR BADGES, ETC.): METAL, PLASTIC, ETC. | \$72.44 | 1 |
| 61509 | BINDERS: CHAIN, POST, PRONG, RING, ETC. OFFICE SUPPLIES | \$46.45 | 1 |
| 60061 | FAX MACHINES, PARTS AND SUPPLIES (SEE CLASS 725 FOR INDUSTRI | \$36.21 | 1 |
| 60567 | PUNCHES, PAPER, MANUAL | \$25.03 | 1 |
| 60585 | STAPLING MACHINES, ELECTRIC; AND PARTS OFFICE | \$21.34 | 1 |
| 61569 | PAPER CLIPS, CLAMPS, FASTENERS (ROUND AND FLAT HEAD), DISPEN | \$14.22 | 2 |
| | | \$37,378.66 | 247 |

COUNTY COUNSEL

| | | TOTAL | |
|-----------|--|--------------|------------|
| COMMODITY | OOMMODITY DECODIDATION | COMMODITY | COMMODITY |
| CODE | COMMODITY DESCRIPTION | EXPENDITURE | LINE COUNT |
| | | AMOUNT | |
| 20928 | SOFTWARE:MINI & MAINFRAME COMPUTER- COMMUNICATIONS: NETWORKI | \$472,715.15 | 18 |
| 20496 | WORKSTATIONS-MICROCOMPUTER: SPARC, RISC, ETC. (FOR USE WITH | \$162,000.00 | 1 |
| 20827 | SOFTWARE-MICROCOMPUTER-COMMUNICATIONS: NETWORKING, LINKING-E | \$106,115.04 | 1 |
| 61533 | DESK ACCESSORIES: ALPHABETIZERS, CASH BOXES, DESK FILES, FIL | \$100,287.42 | 558 |
| 60080 | POSTAGE METER SUPPLIES | \$94,000.00 | 1 |
| 71510 | BOOKS, MAGAZINES, PAMPHLETS, REPRINTS, ETC PUBLICATIONS | \$77,913.17 | 43 |
| 64521 | PAPER - BOND - (INCLUDING RECYCLED) | \$72,186.56 | 84 |
| 20455 | MICROCOMPUTERS, MULTI-PROCESSOR | \$30,201.55 | 2 |
| 20779 | RECYCLED COMPUTER ACCESSORIES AND SUPPLIES | \$25,453.24 | 34 |
| 20625 | COMPUTER SYSTEMS-MINI & MAINFRAME | \$22,498.91 | 7 |
| 72551 | RADIO TELEPHONES (INCLUDING CELLULAR TYPE FOR VEHICLE, MARIN | \$16,897.44 | 19 |
| 20911 | SOFTWARE-MINI & MAINFRAME COMPUTER- ACCOUNTING/FINANCIAL: BO | \$12,039.60 | 7 |
| 20853 | SOFTWARE-MICROCOMPUTER-INTEGRATED | \$5,652.67 | 4 |
| 52510 | BINDERS, COVERS, JACKETS, PROTECTORS, STICKS, ETC FOR BOO | \$5,471.52 | 10 |
| 57858 | NUMBERING MACHINES AND EQUIPMENT (TAKE-A-NUMBER) | \$5,200.00 | 3 |
| 20772 | PRINTER ACCESSORIES AND SUPPLIES: CHEMICALS, FORMS TRACTORS, | \$2,848.58 | 15 |
| 52550 | BOOKS - ACCESSION - LIBRARY | \$2,634.80 | 28 |
| 20477 | PRINTERS-MICROCOMPUTER-LASER | \$2,596.68 | 2 |
| 20468 | PERIPHERALS-MICROCOMPUTER-MISC: JOY STICKS, GRAPHIC DIGITIZE | \$1,985.67 | 9 |
| 84070 | VIDEO CAMERA-RECORDERS, ACCESSORIES AND PARTS (PORTABLE TYPE | \$1,939.18 | 4 |
| 64533 | COPY PAPER - SPECIALIZED HIGH SPEED (INCLUDING RECYCLED) | \$1,684.68 | 16 |
| 20938 | SOFTWARE:MINI & MAINFRAME COMPUTER- DATABASE | \$1,624.31 | 3 |
| 01515 | CHEMICALS AND SUPPLIES, DRY (FOR BOND PAPER TYPE COPYING MAC | \$1,419.09 | 6 |
| 61581 | STAPLES - OFFICE SUPPLIES | \$1,317.00 | 1 |
| 42518 | FURNITURE-DATA PROCESSING-OFFICE-WOOD- (NOT STORAGE CABINETS | \$1,237.38 | 5 |
| 42066 | FURNITURE-MAILROOM: BINS, BOXES, CARTS, CONSOLES (INCLUDING | \$1,146.80 | 2 |
| 20810 | SOFTWARE-MICROCOMPUTER-ACCOUNTING/ FINANCIAL-BOOKEEPING-BILL | \$1,125.67 | 2 |
| 61577 | RUBBER STAMPS, STAMP PADS, STAMP PAD INK AND STAMP RACKS | \$1,029.22 | 9 |
| 08010 | BADGES, BUTTONS, EMBLEMS, AND ID CARDS, CELLULOID AND PLASTI | \$978.35 | 8 |
| 57831 | DISPLAY AND SHOWROOM EQUIPMENT AND SUPPLIES | \$935.00 | 4 |
| 12522 | BINDINGS, PLASTIC POST/RIVET STRIPS | \$637.87 | 6 |
| 61509 | BINDERS: CHAIN, POST, PRONG, RING, ETC. OFFICE SUPPLIES | \$595.56 | 9 |
| 52505 | ARCHIVAL STORAGE MATERIALS (ACID FREE): DOCUMENT CASES, ENVE | \$536.50 | 2 |
| 20940 | SOFTWARE:MINI & MAINFRAME COMPUTER- DESKTOP PUBLISHING | \$495.00 | 1 |
| 20894 | SOFTWARE-MICROCOMPUTER-WORD PROCESSING, TEXT EDITORS, SPELL | \$494.76 | 3 |
| 60066 | LABEL DISPENSING MACHINES AND ACCESSORIES (FOR CONTINUOUS FO | \$493.54 | 5 |

COUNTY COUNSEL

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|-----------|--|----------------|------------|
| | | TOTAL | |
| COMMODITY | COMMODITY DESCRIPTION | COMMODITY | COMMODITY |
| CODE | COMMODIT I BECOME HOW | EXPENDITURE | LINE COUNT |
| | | AMOUNT | |
| 61549 | INDEX TABS: CELLULOID, CLOTH, ETC. OFFICE SUPPLIES | \$491.68 | 2 |
| 61562 | PADS AND TABLETS: ANALYSIS, COLUMNAR, FIGURE, MEMO, NOTE, RU | \$440.67 | 5 |
| 80385 | TAPE RECORDERS, DECKS, PLAYERS, ETC., SOUND (NOT FOR OFFICE | \$414.86 | 1 |
| 20737 | CRT HOLDERS, CASES, GLARE SCREENS, LOCKS, ETC. | \$410.00 | 1 |
| 62080 | PENS (GENERAL WRITING TYPES): BALL POINT, NYLON TIP, PLASTIC | \$363.16 | 3 |
| 68002 | ACCESS CONTROL SYSTEMS AND SECURITY SYSTEMS | \$325.47 | 2 |
| 61519 | CALENDARS, CALENDAR PADS AND STANDS | \$324.57 | 3 |
| 39515 | BINDERS AND DOCUMENTATION FOLDERS (FOR CONTINUOUS FORMS) | \$316.83 | 3 |
| 60072 | MULTI-FUNCTION OFFICE MACHINES (COMBINATION OF FAX-COPIER-SC | \$298.79 | 1 |
| 61555 | LETTER TRAYS, ALL TYPES - OFFICE SUPPLIES | \$281.89 | 2 |
| 08055 | NAMEPLATES, PLASTIC | \$234.50 | 22 |
| 20614 | CABLES-MINI & MAINFRAME COMPUTERS- PRINTER, DISK, NETWORK, E | \$212.78 | 1 |
| 28772 | HARDWARE-SHELF-ELECTRONIC: ADAPTERS, CLIPS, CONNECTORS, DIEL | \$200.00 | 1 |
| 48504 | APPLICATORS, FLOOR FINISH, ALL TYPES (EXCEPT BRUSHES) | \$197.02 | 1 |
| | | · | |
| | | \$1,240,900.13 | 980 |

CHIEF EXECUTIVE OFFICE

| | | TOTAL | |
|-----------|--|--------------|-------------|
| COMMODITY | | COMMODITY | COMMODITY |
| CODE | COMMODITY DESCRIPTION | EXPENDITURE | LINE COUNT |
| OODL | | AMOUNT | LINE 000111 |
| 72551 | RADIO TELEPHONES (INCLUDING CELLULAR TYPE FOR VEHICLE, MARIN | \$132,748.60 | 47 |
| 71510 | BOOKS, MAGAZINES, PAMPHLETS, REPRINTS, ETC PUBLICATIONS | \$100,687.59 | 125 |
| 65550 | COPYING EQUIPMENT (INCLUDING SLIDE DUPLICATORS) PHOTOGRAPHIC | \$92,354.63 | 1 |
| 60038 | COPY MACHINES, BOND (PLAIN) PAPER TYPE INCLUDING PARTS AND A | \$49,996.65 | 8 |
| 88011 | AUDIO VISUAL EQUIPMENT AND SUPPLIES (NOT OTHERWISE CLASSIFIE | \$49,157.05 | 23 |
| 72559 | TELECOMMUNICATION PARTS AND ACCESSORIES (NOT OTHERWISE CLASS | \$47,682.00 | 2 |
| 84070 | VIDEO CAMERA-RECORDERS, ACCESSORIES AND PARTS (PORTABLE TYPE | \$46,800.84 | 4 |
| 20625 | COMPUTER SYSTEMS-MINI & MAINFRAME | \$45,035.09 | 7 |
| 20772 | PRINTER ACCESSORIES AND SUPPLIES: CHEMICALS, FORMS TRACTORS, | \$41,949.44 | 62 |
| 03778 | SOUVENIRS: PROMOTIONAL, ADVERTISING, ETC. | \$37,343.97 | 31 |
| 20853 | SOFTWARE-MICROCOMPUTER-INTEGRATED | \$28,651.24 | 14 |
| 20454 | MICROCOMPUTERS, HANDHELD, LAPTOP, AND NOTEBOOK | \$28,617.85 | 10 |
| 60061 | FAX MACHINES, PARTS AND SUPPLIES (SEE CLASS 725 FOR INDUSTRI | \$27,844.17 | 31 |
| 61533 | DESK ACCESSORIES: ALPHABETIZERS, CASH BOXES, DESK FILES, FIL | \$27,308.86 | 531 |
| 84045 | SATELLITE RECEIVER DISH (VIDEO) | \$26,303.51 | 11 |
| 20779 | RECYCLED COMPUTER ACCESSORIES AND SUPPLIES | \$21,908.69 | 67 |
| 61014 | CARBON PAPER, PENCIL - OFFICE SUPPLIES | \$13,844.68 | 27 |
| 71547 | MANUALS-PRINTED: PARTS, PERSONNEL, POLICY, PURCHASING, TRAI | \$12,304.64 | 11 |
| 71540 | FILMSTRIPS, SLIDES, TRANSPARENCIES, ETC. (PREPARED) | \$10,536.01 | 3 |
| 03743 | GIFTS | \$9,987.25 | 1 |
| 64521 | PAPER - BOND - (INCLUDING RECYCLED) | \$9,895.67 | 18 |
| 42506 | CHAIRS-OFFICE-METAL | \$7,938.00 | 2 |
| 41054 | NURSERY EQUIPMENT AND FURNITURE, INFANT | \$7,011.48 | 12 |
| 78553 | EDUCATIONAL GAMES AND TOYS, ALL TYPES | \$6,888.12 | 17 |
| 20468 | PERIPHERALS-MICROCOMPUTER-MISC: JOY STICKS, GRAPHIC DIGITIZE | \$6,860.82 | 15 |
| 65530 | CAMERAS, MOVIE; AND ACCESSORIES | \$6,444.80 | 2 |
| 60041 | COPY MACHINES, ENGINEERING, FOR REPRODUCTION AND DESIGN PROD | \$6,436.17 | 3 |
| 65571 | PAPER AND PLATES, PHOTOGRAPHIC | \$6,303.49 | 3 |
| 20453 | MICROCOMPUTERS, DESKTOP OR TOWERBASED | \$5,794.80 | 3 |
| 42594 | WORK STATIONS, MODULAR, SYSTEMS FURNITURE | \$5,284.98 | 8 |
| 60080 | POSTAGE METER SUPPLIES | \$5,000.00 | 1 |
| 20911 | SOFTWARE-MINI & MAINFRAME COMPUTER- ACCOUNTING/FINANCIAL: BO | \$4,575.20 | 1 |
| 72545 | PAGERS, RADIO | \$4,377.46 | 12 |
| 20810 | SOFTWARE-MICROCOMPUTER-ACCOUNTING/FINANCIAL-BOOKEEPING-BILL | \$4,350.50 | 4 |
| 42518 | FURNITURE-DATA PROCESSING-OFFICE-WOOD- (NOT STORAGE CABINETS | \$4,011.08 | 6 |
| 36085 | TILE, VINYL | \$3,900.00 | 1 |

CHIEF EXECUTIVE OFFICE

| | | TOTAL | |
|-----------|--|--------------|------------|
| COMMODITY | COMMODITY DESCRIPTION | COMMODITY | COMMODITY |
| CODE | | EXPENDITURE | LINE COUNT |
| | | AMOUNT | |
| 20827 | SOFTWARE-MICROCOMPUTER-COMMUNICATIONS: NETWORKING, LINKING-E | \$3,441.24 | 2 |
| 01515 | CHEMICALS AND SUPPLIES, DRY (FOR BOND PAPER TYPE COPYING MAC | \$3,324.42 | 7 |
| 20863 | SOFTWARE-MICROCOMPUTER-PERSONNEL | \$2,881.97 | 2 |
| 60542 | MAGNIFYING GLASSES AND MAGNIFIERS | \$2,792.04 | 1 |
| 64533 | COPY PAPER - SPECIALIZED HIGH SPEED (INCLUDING RECYCLED) | \$2,767.83 | 23 |
| 84040 | RECORDING TAPE, VIDEO; AND VIDEO CASSETTES; VIDEOTAPE EVALUA | \$2,541.81 | 1 |
| 05050 | ENGRAVING, ETCHING, AND LITHOGRAPHY EQUIPMENT AND SUPPLIES | \$2,524.25 | 2 |
| 31024 | ENVELOPES, PLAIN, SPECIAL | \$2,412.36 | 3 |
| 20964 | SOFTWARE:MINI & MAINFRAME COMPUTER- PERSONNEL | \$2,295.00 | 1 |
| 88390 | VOICE MAIL SYSTEMS | \$1,820.55 | 8 |
| 52505 | ARCHIVAL STORAGE MATERIALS (ACID FREE): DOCUMENT CASES, ENVE | \$1,785.70 | 5 |
| 84010 | ANTENNAS AND ACCESSORIES - TELEVISION: AMPLIFIERS, BRACKETS, | \$1,495.00 | 8 |
| 73560 | RAGS - WIPING, ALL TYPES: COTTON TOWELS, LIGHTWEIGHT BLANKET | \$1,491.40 | 2 |
| 42548 | FURNITURE, OFFICE (CUSTOM MADE) | \$1,207.02 | 4 |
| | | . , | |
| | | | |
| | | | |
| | | \$978,915.92 | 1,193 |
| | | Ψ370,310.32 | 1,100 |

CHIEF EXECUTIVE OFFICE BUDGET AND OPERATIONS MANAGEMENT BRANCH

| COMMODITY CODE | COMMODITY DESCRIPTION | TOTAL COMMODITY EXPENDITURE AMOUNT | COMMODITY LINE COUNT |
|-------------------|--|---|-------------------------|
| 71510 | BOOKS, MAGAZINES, PAMPHLETS, REPRINTS, ETC PUBLICATIONS | \$23,369.38 | 28 |
| 03743 | GIFTS | \$3,575.59 | 10 |
| 08015 | BADGES AND EMBLEMS, METAL: CAP, GAME WARDENS', OFFICERS', SE | \$2,450.00 | 1 |
| 35010 | BANNERS, PENNANTS, AND DECORATIVE FANS, DRAPES, AND PULL DOW | \$300.90 | 2 |
| | | \$29,695.87 | 41 |

CHIEF EXECUTIVE OFFICE OFFICE OF EMERGENCY MANAGEMENT

| | | TOTAL | |
|-----------|--|---------------------|------------|
| COMMODITY | COMMODITY DESCRIPTION | COMMODITY | COMMODITY |
| CODE | COMMODITY DESCRIPTION | EXPENDITURE | LINE COUNT |
| | | AMOUNT | |
| 72545 | PAGERS, RADIO | \$89,500.45 | 23 |
| 20464 | ADAPTER CARDS, BRIDGES, CONNECTORS, EXPANSION MODULES/PORTS, | \$73,518.20 | 4 |
| 84086 | VIDEO SYSTEMS (FOR STUDIO QUALITY PRODUCTION) | \$6,520.64 | 8 |
| 20772 | PRINTER ACCESSORIES AND SUPPLIES: CHEMICALS, FORMS TRACTORS, | \$2,805.08 | 8 |
| 20453 | MICROCOMPUTERS, DESKTOP OR TOWERBASED | \$2,105.66 | 2 |
| 61533 | DESK ACCESSORIES: ALPHABETIZERS, CASH BOXES, DESK FILES, FIL | \$1,863.10 | 23 |
| 72551 | RADIO TELEPHONES (INCLUDING CELLULAR TYPE FOR VEHICLE, MARIN | \$1,195.06 | 2 |
| 64521 | PAPER - BOND - (INCLUDING RECYCLED) | \$1,126.69 | 3 |
| 60061 | FAX MACHINES, PARTS AND SUPPLIES (SEE CLASS 725 FOR INDUSTRI | \$1,012.05 | 7 |
| 28029 | CABLE - COMMUNICATIONS | \$1,007.76 | 2 |
| 61539 | FILE DIVIDERS, LABELS, TABS, ETC. | \$818.48 | 5 |
| 61581 | STAPLES - OFFICE SUPPLIES | \$128.74 | 1 |
| 20435 | DRIVES-HARD/FIXED DISK-MICROCOMPUTER | \$29.99 | 1 |
| 08010 | BADGES, BUTTONS, EMBLEMS, AND ID CARDS, CELLULOID AND PLASTI | \$27.44 | 1 |
| 20810 | SOFTWARE-MICROCOMPUTER-ACCOUNTING/FINANCIAL-BOOKEEPING-BILL | \$21.70 | 1 |
| 62080 | PENS (GENERAL WRITING TYPES): BALL POINT, NYLON TIP, PLASTIC | \$13.77 | 2 |
| | | • | |
| | | 0404.00 4.04 | 22 |
| | | \$181,694.81 | 93 |

CHIEF INFORMATION OFFICE

| | | TOTAL | |
|-----------|--|----------------|------------|
| COMMODITY | | COMMODITY | COMMODITY |
| CODE | COMMODITY DESCRIPTION | EXPENDITURE | LINE COUNT |
| 0022 | | AMOUNT | 22 000 |
| 20938 | SOFTWARE:MINI & MAINFRAME COMPUTER- DATABASE | \$2,517,665.00 | 2 |
| 20928 | SOFTWARE:MINI & MAINFRAME COMPUTER- COMMUNICATIONS: NETWORKI | \$189,245.37 | 12 |
| 57835 | ELECTION EQUIPMENT AND SUPPLIES | \$158,040.00 | 3 |
| 84056 | TELECONFERENCE SYSTEMS, AUDIO/VIDEO | \$97,455.95 | 50 |
| 20943 | SOFTWARE:MINI & MAINFRAME COMPUTER- ELECTRONIC DATA INTERCHA | \$93,382.00 | 9 |
| 20810 | SOFTWARE-MICROCOMPUTER-ACCOUNTING/ FINANCIAL-BOOKEEPING-BILL | \$89,000.00 | 1 |
| 20827 | SOFTWARE-MICROCOMPUTER-COMMUNICATIONS: NETWORKING, LINKING-E | \$85,146.00 | 20 |
| 72515 | COMMUNICATIONS SYSTEMS, INTEGRATED (INCLUDES TELEPHONE, CLOC | \$84,910.62 | 1 |
| 20628 | COMPUTER SYSTEMS-MINI & MAINFRAME- PROCESS CONTROL | \$83,337.42 | 7 |
| 20455 | MICROCOMPUTERS, MULTI-PROCESSOR | \$57,234.07 | 15 |
| 20853 | SOFTWARE-MICROCOMPUTER-INTEGRATED | \$55,395.99 | 11 |
| 72551 | RADIO TELEPHONES (INCLUDING CELLULAR TYPE FOR VEHICLE, MARIN | \$41,299.92 | 3 |
| 20471 | PLOTTERS-MICROCOMPUTER-GRAPHIC | \$31,705.93 | 10 |
| 72559 | TELECOMMUNICATION PARTS AND ACCESSORIES (NOT OTHERWISE CLASS | \$29,423.68 | 11 |
| 20464 | ADAPTER CARDS, BRIDGES, CONNECTORS, EXPANSION MODULES/PORTS, | \$9,286.32 | 6 |
| 20453 | MICROCOMPUTERS, DESKTOP OR TOWERBASED | \$7,842.05 | 3 |
| 20489 | SCANNERS & READERS-MICROCOMPUTER MAGNETIC STRIP | \$4,157.33 | 1 |
| 20468 | PERIPHERALS-MICROCOMPUTER-MISC: JOY STICKS, GRAPHIC DIGITIZE | \$3,768.36 | 9 |
| 84010 | ANTENNAS AND ACCESSORIES - TELEVISION: AMPLIFIERS, BRACKETS, | \$3,064.47 | 11 |
| 61533 | DESK ACCESSORIES: ALPHABETIZERS, CASH BOXES, DESK FILES, FIL | \$1,797.45 | 39 |
| 64521 | PAPER - BOND - (INCLUDING RECYCLED) | \$1,462.31 | 2 |
| 60038 | COPY MACHINES, BOND (PLAIN) PAPER TYPE INCLUDING PARTS AND A | \$1,355.41 | 1 |
| 20779 | RECYCLED COMPUTER ACCESSORIES AND SUPPLIES | \$1,274.92 | 5 |
| 20413 | CABLES-MICROCOMPUTER: PRINTER, DISK, NETWORK, ETC. | \$864.68 | 1 |
| 72545 | PAGERS, RADIO | \$693.14 | 3 |
| 72552 | SATELLITE GROUND STATIONS: TRANSMIT/RECEIVE AND RECEIVE ONLY | \$483.05 | 1 |
| 20433 | DRIVES-MICROCOMPUTER-COMPACT DISK (CD ROM, ETC.) | \$414.27 | 1 |
| 57850 | HOLDERS, METAL: CARD, DOOR NAME CARD, LABEL, ETC. | \$297.53 | 3 |
| 61577 | RUBBER STAMPS, STAMP PADS, STAMP PAD INK AND STAMP RACKS | \$165.85 | 2 |
| 61007 | CARBON PAPER, ONE-TIME - OFFICE SUPPLIES | \$97.07 | 4 |
| 71510 | BOOKS, MAGAZINES, PAMPHLETS, REPRINTS, ETC PUBLICATIONS | \$32.93 | 1 |
| 31006 | ENVELOPES: CLASP, STRING, ETC. | \$25.24 | 2 |
| 40515 | GASOLINE, AUTOMOTIVE | \$24.38 | 1 |
| 61562 | PADS AND TABLETS: ANALYSIS, COLUMNAR, FIGURE, MEMO, NOTE, RU | \$24.19 | 1 |
| 62080 | PENS (GENERAL WRITING TYPES): BALL POINT, NYLON TIP, PLASTIC | \$16.22 | 2 |
| 61569 | PAPER CLIPS, CLAMPS, FASTENERS (ROUND AND FLAT HEAD), DISPEN | \$9.92 | 3 |
| 61581 | STAPLES - OFFICE SUPPLIES | \$6.91 | 1 |
| | | \$3,650,405.95 | 258 |

CORONER

| | | TOTAL | |
|-----------|--|--------------|------------|
| COMMODITY | COMMODITY DECODIDATION | COMMODITY | COMMODITY |
| CODE | COMMODITY DESCRIPTION | EXPENDITURE | LINE COUNT |
| | | AMOUNT | |
| 19336 | REAGENTS AND SUPPLIES-DIAGNOSTIC (FOR AUTOMATED CHEMISTRY) | \$155,695.52 | 18 |
| 17513 | CHEMICALS, LABORATORY (ACS, CP, PRACTICAL, REAGENT GRADE, ET | \$142,549.09 | 189 |
| 17554 | LABORATORY SUPPLIES: ASBESTOS SQUARES, CORKS, FILES, GLASS C | \$103,725.47 | 198 |
| 40515 | GASOLINE, AUTOMOTIVE | \$88,774.61 | 9 |
| 66573 | PLASTIC SHEETS AND STRIPS (EXCEPT ACETATE, ACRYLIC, AND POLY | \$63,934.43 | 3 |
| 48512 | CLEANER AND POLISH, METAL (FOR BRASS, STAINLESS STEEL, ETC.) | \$43,040.60 | 96 |
| 03778 | SOUVENIRS: PROMOTIONAL, ADVERTISING, ETC. | \$32,304.71 | 107 |
| 47541 | GLOVES AND FINGER COTS, MEDICAL TYPE | \$31,208.86 | 25 |
| 60080 | POSTAGE METER SUPPLIES | \$28,864.32 | 23 |
| 45024 | CORDS AND ROPES INCLUDING ACCESSORIES: COTTON, MANILA, NYLON | \$27,988.87 | 4 |
| 57817 | CASKETS, FUNERAL (SEE CLASSES 410 AND 465 FOR MORTUARY EQUIP | \$25,488.14 | 29 |
| 47570 | PLASTIC WARE: BOTTLES, PRESCRIPTION AND NURSING; CUPS, MEDIC | \$25,396.56 | 16 |
| 47536 | GLASSWARE: BOTTLES, PRESCRIPTION AND NURSING; GLASSES, MEDIC | \$18,000.80 | 5 |
| 46584 | SHIELD, PROTECTIVE, SURGICAL | \$17,769.62 | 2 |
| 61533 | DESK ACCESSORIES: ALPHABETIZERS, CASH BOXES, DESK FILES, FIL | \$17,397.72 | 133 |
| 89835 | FILM, X-RAY (INCLUDING DENTAL) | \$16,701.07 | 12 |
| 20142 | GLOVES: LATEX, PLASTIC, PVC, POLY, SYNTHETIC, VINYL, ETC. (| \$16,655.57 | 12 |
| 12510 | BINDERY SUPPLIES | \$13,731.16 | 2 |
| 20772 | PRINTER ACCESSORIES AND SUPPLIES: CHEMICALS, FORMS TRACTORS, | \$12,886.95 | 96 |
| 43042 | GASES-LABORATORY: ARGON, CARBON DIOXIDE, HELIUM, HYDROGEN, N | \$10,860.34 | 22 |
| 64521 | PAPER - BOND - (INCLUDING RECYCLED) | \$9,508.66 | 12 |
| 65571 | PAPER AND PLATES, PHOTOGRAPHIC | \$8,405.76 | 5 |
| 66524 | BAGS AND LINERS, PLASTIC: GARBAGE CAN LINERS, JANITOR CART L | \$7,536.54 | 10 |
| 17503 | APRONS AND GLOVES, LABORATORY: PLASTIC, RUBBER, ETC. | \$7,102.63 | 4 |
| 64075 | TOILET TISSUES, PAPER TOWELS, AND TOILET SEAT COVERS | \$6,780.10 | 18 |
| 19046 | FORMALDEHYDE SOLUTION (FORMALIN) | \$6,744.80 | 2 |
| 50537 | DETERGENTS, SYNTHETIC, GERMICIDAL LAUNDRY AND DRY CLEANING | \$6,458.81 | 14 |
| 48540 | DISINFECTANTS, SPRAY AND POWDERED | \$6,221.51 | 7 |
| 48588 | SQUEEGEES, SPONGES, AND SCRUBBING PADS (FOR MANUAL HARD SURF | \$5,770.65 | 5 |
| 20779 | RECYCLED COMPUTER ACCESSORIES AND SUPPLIES | \$5,758.35 | 12 |
| 20853 | SOFTWARE-MICROCOMPUTER-INTEGRATED | \$5,375.29 | 7 |
| 47534 | DISPOSAL SYSTEMS, NONREUSABLE (FOR BLADES, NEEDLES, SYRINGES | \$5,104.96 | 5 |
| 48516 | CLEANER, HARD SURFACE, GENERAL PURPOSE, LIQUID (INCLUDING GR | \$4,758.77 | 23 |
| 03106 | CONTROL UNITS-AIR CONDITIONING AND HEATING-INCLUDES PARTS AN | \$4,497.72 | 18 |
| 29570 | ELEVATORS & PARTS-PASSENGER | \$4,462.44 | 5 |
| 65550 | COPYING EQUIPMENT (INCLUDING SLIDE DUPLICATORS) PHOTOGRAPHIC | \$4,420.84 | 12 |

CORONER

| COLUMBIA | | TOTAL | |
|-----------|--|--------------------------|----------------------|
| COMMODITY | COMMODITY DESCRIPTION | COMMODITY EXPENDITURE | COMMODITY LINE COUNT |
| CODE | | AMOUNT | LINE COONT |
| 28550 | LAMPS: FLUORESCENT, INCANDESCENT, MERCURY VAPOR, QUARTZ, AND | \$4,232.89 | 6 |
| 49090 | TESTING INSTRUMENTS-LABORATORY (NOT OTHERWISE CLASSIFIED) | \$4,033.04 | 6 |
| 72551 | RADIO TELEPHONES (INCLUDING CELLULAR TYPE FOR VEHICLE, MARIN | \$3,880.26 | 12 |
| 47553 | MEDICAL I.D. BRACELETS, TAGS, ETC., FOR HOSPITAL PATIENTS AN | \$3,781.49 | 4 |
| 68093 | TEST EQUIPMENT AND SUPPLIES: CRIMINOLOGY KITS, METAL REAGENT | \$3,345.04 | 13 |
| 47578 | SUTURES AND SUTURING NEEDLES, DISPOSABLE (INCLUDING SKIN STA | \$2,922.99 | 5 |
| 46593 | SURGICAL INSTRUMENTS, OPERATING ROOM GRADE | \$2,883.07 | 5 |
| 20477 | PRINTERS-MICROCOMPUTER-LASER | \$2,737.20 | 2 |
| 65541 | CHEMICALS, PHOTOGRAPHIC | \$2,566.39 | 6 |
| 47547 | IDENTIFICATION SUPPLIES, PATIENT | \$2,348.33 | 4 |
| 26096 | X-RAY EQUIPMENT, DENTAL (FOR CHEMICALS AND FILM SEE CLASS 89 | \$2,299.26 | 1 |
| 49344 | GAS GENERATING AND PURIFYING EQUIPMENT: HYDROGEN, OXYGEN, OZ | \$1,935.99 | 1 |
| 61545 | FILE FOLDERS, REGULAR, LEGAL AND LETTER SIZES | \$1,782.12 | 4 |
| 64015 | BAGS, PAPER: REGULAR WEIGHT, HEAVY WEIGHT, NAIL, ETC. | \$1,762.23 | 7 |
| | | \$1,032,392.54 | 1,236 |

DISTRICT ATTORNEY

| COMMODITY CODE | COMMODITY DESCRIPTION | TOTAL COMMODITY EXPENDITURE AMOUNT | COMMODITY LINE COUNT |
|-------------------|--|---|-------------------------|
| 72551 | RADIO TELEPHONES (INCLUDING CELLULAR TYPE FOR VEHICLE, MARIN | \$510,219.48 | 21 |
| 07006 | AUTOMOBILES AND STATION WAGONS | \$481,544.42 | 16 |
| 61533 | DESK ACCESSORIES: ALPHABETIZERS, CASH BOXES, DESK FILES, FIL | \$160,487.32 | 3,448 |
| 64521 | PAPER - BOND - (INCLUDING RECYCLED) | \$88,102.45 | 271 |
| 20496 | WORKSTATIONS-MICROCOMPUTER: SPARC, RISC, ETC. (FOR USE WITH | \$72,854.25 | 5 |
| 60077 | POSTAGE METERS | \$54,697.00 | 4 |
| 20772 | PRINTER ACCESSORIES AND SUPPLIES: CHEMICALS, FORMS TRACTORS, | \$49,987.24 | 312 |
| 42594 | WORK STATIONS, MODULAR, SYSTEMS FURNITURE | \$34,193.76 | 43 |
| 60080 | POSTAGE METER SUPPLIES | \$28,744.99 | 3 |
| 80375 | RECORDING TAPE, SOUND: AUDIO CASSETTES, CARTRIDGES, REELS, E | \$24,008.80 | 20 |
| 68004 | AMMUNITION | \$12,317.57 | 3 |
| 68008 | POLICE PROTECTION EQUIPMENT (BODY ARMOR AND RIOT SHIELDS) AN | \$11,962.40 | 6 |
| 20779 | RECYCLED COMPUTER ACCESSORIES AND SUPPLIES | \$10,216.43 | 73 |
| 42548 | FURNITURE, OFFICE (CUSTOM MADE) | \$8,263.36 | 16 |
| 72545 | PAGERS, RADIO | \$7,937.14 | 5 |
| 15518 | CABINS, STORAGE BUILDINGS, ETC. (PRE-ENGINEERED IN KITS, REA | \$6,265.63 | 3 |
| 68050 | GUNS, STUN (NONLETHAL) | \$5,800.52 | 4 |
| 03743 | GIFTS | \$4,907.14 | 4 |
| 20413 | CABLES-MICROCOMPUTER: PRINTER, DISK, NETWORK, ETC. | \$4,321.97 | 7 |
| 65530 | CAMERAS, MOVIE; AND ACCESSORIES | \$3,577.85 | 1 |
| 01515 | CHEMICALS AND SUPPLIES, DRY (FOR BOND PAPER TYPE COPYING MAC | \$3,576.88 | 5 |
| 64518 | BOARDS: POSTER, PRESSBOARD, RAILROAD, ETC. (INCLUDING RECYCL | \$3,343.37 | 5 |
| 08055 | NAMEPLATES, PLASTIC | \$3,293.63 | 85 |
| 60082 | SHREDDERS, PAPER | \$3,268.00 | 1 |
| 60081 | POSTAGE STAMP VENDING MACHINES, ACCESSORIES, AND SUPPLIES | \$2,617.06 | 12 |
| 03778 | SOUVENIRS: PROMOTIONAL, ADVERTISING, ETC. | \$2,463.13 | 2 |
| 08015 | BADGES AND EMBLEMS, METAL: CAP, GAME WARDENS', OFFICERS', SE | \$1,932.70 | 78 |
| 84082 | VIDEO/DISK PLAYERS (RECORDERS AND PLAYBACK ONLY DEVICES); CD | \$1,919.53 | 2 |
| 72554 | SECURITY SYSTEMS AND EQUIPMENT, COMMUNICATIONS | \$1,796.84 | 7 |
| 71547 | MANUALS-PRINTED: PARTS, PERSONNEL, POLICY, PURCHASING, TRAI | \$1,656.63 | 2 |
| 84070 | VIDEO CAMERA-RECORDERS, ACCESSORIES AND PARTS (PORTABLE TYPE | \$1,645.15 | 1 |
| 05506 | AUTOMOBILE TOP CARRIERS | \$1,499.93 | 2 |
| 64590 | PAPER - TEXT (INCLUDING RECYCLED) | \$1,330.72 | 1 |
| 71510 | BOOKS, MAGAZINES, PAMPHLETS, REPRINTS, ETC PUBLICATIONS | \$1,261.70 | 4 |
| 20767 | POWER SUPPLIES: SURGE PROTECTORS, UNINTERRUPTIBLE POWER SUPP | \$1,117.26 | 3 |
| 61519 | CALENDARS, CALENDAR PADS AND STANDS | \$1,053.22 | 2 |

DISTRICT ATTORNEY

| | | TOTAL | |
|-----------|--|----------------|------------|
| COMMODITY | COMMODITY DESCRIPTION | COMMODITY | COMMODITY |
| CODE | COMMODITY DESCRIPTION | EXPENDITURE | LINE COUNT |
| | | AMOUNT | |
| 20627 | COMPUTER SYSTEMS-MINI & MAINFRAME- LABORATORY CONTROL | \$875.81 | 1 |
| 04566 | REFRIGERATORS AND FREEZERS | \$872.51 | 1 |
| 65541 | CHEMICALS, PHOTOGRAPHIC | \$777.91 | 5 |
| 56054 | PALLETS AND SKIDS, ALL TYPES MATERIAL HANDLING | \$724.35 | 1 |
| 64551 | PAPER - INDEX (INCLUDING RECYCLED) | \$685.93 | 3 |
| 08078 | TROPHIES, PLAQUES, AWARDS, ETC. (NOT OTHERWISE CLASSIFIED) | \$657.40 | 9 |
| 34028 | FIRE EXTINGUISHERS, RECHARGERS, AND PARTS | \$632.21 | 2 |
| 19568 | TIME CLOCKS AND RECORDERS, ACCESSORIES, AND PARTS | \$623.93 | 2 |
| 72543 | POSITIONING SYSTEMS, SATELLITE (GLOBAL INFO. SYSTEM) | \$559.30 | 4 |
| 64571 | PAPER - POSTER (INCLUDING RECYCLED) | \$526.80 | 1 |
| 68002 | ACCESS CONTROL SYSTEMS AND SECURITY SYSTEMS | \$500.00 | 1 |
| 08045 | FOLDERS, PRESENTATION | \$462.16 | 5 |
| 64535 | PAPER - COVER STOCK (INCLUDING RECYCLED) | \$450.62 | 2 |
| 68047 | EVIDENCE BAGS, CONTAINERS AND SUPPLIES | \$447.20 | 8 |
| | | | |
| | | \$1,622,981.60 | 4,522 |

CHILDREN AND FAMILY SERVICES

| COMMODITY CODE | COMMODITY DESCRIPTION | TOTAL COMMODITY EXPENDITURE AMOUNT | COMMODITY LINE COUNT |
|-------------------|--|---|-------------------------|
| 72551 | RADIO TELEPHONES (INCLUDING CELLULAR TYPE FOR VEHICLE, MARIN | \$3,356,049.20 | 33 |
| 20779 | RECYCLED COMPUTER ACCESSORIES AND SUPPLIES | \$2,006,902.99 | 971 |
| 60077 | POSTAGE METERS | \$1,001,485.00 | 5 |
| 64521 | PAPER - BOND - (INCLUDING RECYCLED) | \$908,196.83 | 310 |
| 42040 | FURNITURE-HOUSEHOLD-GENERAL LINE | \$716,169.23 | 2,952 |
| 61533 | DESK ACCESSORIES: ALPHABETIZERS, CASH BOXES, DESK FILES, FIL | \$678,150.25 | 5,309 |
| 20991 | UTILITIES-MINI/MAINFRAME: BACK-UP, BATCH FILE, MENUS, NETWOR | \$505,188.75 | 72 |
| 42548 | FURNITURE, OFFICE (CUSTOM MADE) | \$449,771.93 | 243 |
| 20810 | SOFTWARE-MICROCOMPUTER-ACCOUNTING/ FINANCIAL-BOOKEEPING-BILL | \$209,995.25 | 2 |
| 20464 | ADAPTER CARDS, BRIDGES, CONNECTORS, EXPANSION MODULES/PORTS, | \$189,968.69 | 1 |
| 04566 | REFRIGERATORS AND FREEZERS | \$176,954.83 | 334 |
| 03778 | SOUVENIRS: PROMOTIONAL, ADVERTISING, ETC. | \$167,336.68 | 40 |
| 42594 | WORK STATIONS, MODULAR, SYSTEMS FURNITURE | \$157,149.92 | 527 |
| 07092 | VANS, CARGO | \$146,355.50 | 3 |
| 20772 | PRINTER ACCESSORIES AND SUPPLIES: CHEMICALS, FORMS TRACTORS, | \$144,238.99 | 84 |
| 20013 | CLOTHING-CHILDREN'S | \$110,357.10 | 229 |
| 60061 | FAX MACHINES, PARTS AND SUPPLIES (SEE CLASS 725 FOR INDUSTRI | \$87,929.22 | 10 |
| 20454 | MICROCOMPUTERS, HANDHELD, LAPTOP, AND NOTEBOOK | \$79,200.21 | 82 |
| 04560 | RANGES, STOVE TOPS AND OVENS-GAS | \$74,876.55 | 194 |
| 20468 | PERIPHERALS-MICROCOMPUTER-MISC: JOY STICKS, GRAPHIC DIGITIZE | \$55,769.62 | 328 |
| 05513 | CAR SEATS FOR INFANTS | \$54,705.99 | 68 |
| 72545 | PAGERS, RADIO | \$41,157.04 | 4 |
| 04594 | WASHERS AND DRYERS-RESIDENTIAL TYPE | \$31,205.41 | 78 |
| 20928 | SOFTWARE:MINI & MAINFRAME COMPUTER- COMMUNICATIONS: NETWORKI | \$26,876.83 | 7 |
| 47045 | FURNITURE-HANDICAP-SPECIAL: CHAIRS, STANDS, STOOLS, ETC. (FO | \$26,595.50 | 3 |
| 34566 | SAFETY KITS & SUPPLIES-LOCKOUT & TAGOUT | \$24,087.38 | 4 |
| 60578 | SEAL, NOTARY AND DEPARTMENTAL | \$23,295.55 | 46 |
| 61551 | LABELS, REINFORCEMENTS, SEALS, ETC. (NOT PRINTED); AND SEALI | \$22,149.72 | 79 |
| 20453 | MICROCOMPUTERS, DESKTOP OR TOWERBASED | \$20,662.64 | 35 |
| 61509 | BINDERS: CHAIN, POST, PRONG, RING, ETC. OFFICE SUPPLIES | \$19,536.03 | 18 |
| 65567 | FILM, PHOTOGRAPHIC (INCLUDING MOVIE FILMS) | \$16,723.92 | 4 |
| 68002 | ACCESS CONTROL SYSTEMS AND SECURITY SYSTEMS | \$16,261.72 | 9 |
| 20471 | PLOTTERS-MICROCOMPUTER-GRAPHIC | \$16,219.22 | 9 |
| 42518 | FURNITURE-DATA PROCESSING-OFFICE-WOOD- (NOT STORAGE CABINETS | \$16,209.59 | 21 |
| 85012 | BLANKETS, BEDDING, ALL TYPES | \$15,962.73 | 33 |
| 61541 | FILE FOLDERS: EXPANDING ENVELOPES, WALLETS, ETC. | \$15,704.72 | 23 |

CHILDREN AND FAMILY SERVICES

| | | TOTAL | |
|-----------|--|-----------------|------------|
| COMMODITY | COMMODITY DESCRIPTION | COMMODITY | COMMODITY |
| CODE | | EXPENDITURE | LINE COUNT |
| | | AMOUNT | |
| 20853 | SOFTWARE-MICROCOMPUTER-INTEGRATED | \$14,857.70 | 21 |
| 03784 | TOYS AND GAMES (NOT EDUCATIONAL TYPE) | \$13,783.54 | 76 |
| 39360 | JUICES, FRUIT AND VEGETABLE (NOT FROZEN) | \$13,287.17 | 78 |
| 39356 | GROCERS' MISCELLANEOUS ITEMS: CANDLES, MATCHES, MEAL KITS, T | \$12,695.15 | 26 |
| 20689 | STORAGE DEVICES-MINI & MAINFRAME- ELECTRONIC (DISK DRIVE COM | \$11,522.72 | 2 |
| 20488 | SCANNERS-DOCUMENT-MICROCOMPUTER: HANDHELD, DESKTOP AND HIGH | \$11,173.43 | 3 |
| 84076 | VIDEO PROJECTORS, ACCESSORIES AND PARTS | \$10,923.42 | 8 |
| 20460 | MONITORS-MICROCOMPUTER- COLOR AND MONOCHROME (CGA,VGA, SVGA, | \$10,892.02 | 64 |
| 42560 | CHAIRS-POSTURE | \$9,558.41 | 14 |
| 84056 | TELECONFERENCE SYSTEMS, AUDIO/VIDEO | \$9,472.52 | 1 |
| 20070 | SHIRTS, DRESS AND CASUAL | \$9,047.93 | 20 |
| 65578 | PHOTO IDENTIFICATION SYSTEMS, COMPLETE | \$8,941.84 | 7 |
| 39343 | CRACKERS AND COOKIES, PACKAGED | \$8,113.73 | 97 |
| 39331 | BABY FOODS, CANNED | \$7,707.46 | 86 |
| | | | |
| | | \$11,761,377.77 | 12,673 |

FIRE DEPARTMENT

| COMMODITY CODE | COMMODITY DESCRIPTION | TOTAL COMMODITY EXPENDITURE AMOUNT | COMMODITY LINE COUNT |
|-------------------|--|---|-------------------------|
| 40509 | FUEL OIL, DIESEL | \$4,886,383.29 | 5,435 |
| 72545 | PAGERS, RADIO | \$3,570,958.10 | 176 |
| 07057 | TRUCKS, FIRE PROTECTION AND CRASH RESCUE | \$3,047,292.66 | 13 |
| 34007 | BREATHING EQUIPMENT FOR FIREMEN | \$2,891,913.19 | 158 |
| 15518 | CABINS, STORAGE BUILDINGS, ETC. (PRE-ENGINEERED IN KITS, REA | \$2,110,517.85 | 13 |
| 40515 | GASOLINE, AUTOMOTIVE | \$1,394,959.95 | 1,047 |
| 03535 | ENGINES AND PARTS, HELICOPTER | \$1,169,800.38 | 3 |
| 40518 | GASOLINE, AVIATION (INCLUDING JET FUEL) | \$1,105,985.58 | 31 |
| 03575 | PARTS (EXCEPT ENGINE)-HELICOPTER | \$1,036,056.32 | 888 |
| 20928 | SOFTWARE:MINI & MAINFRAME COMPUTER- COMMUNICATIONS: NETWORKI | \$799,002.19 | 42 |
| 34034 | FIRE PROTECTION CLOTHING (TURNOUT COATS, BUNKER PANTS, HOODS | \$733,391.34 | 167 |
| 86310 | TIRES AND TUBES, MEDIUM TRUCK AND BUS | \$686,305.22 | 143 |
| 06074 | REPLACEMENT PARTS-AUTOMOTIVE-EXCEPT AMERICAN MOTORS, CHRYSLE | \$678,539.17 | 1,453 |
| 20625 | COMPUTER SYSTEMS-MINI & MAINFRAME | \$670,500.27 | 19 |
| 02249 | IMPLEMENT PARTS FOR JOHN DEERE | \$648,791.23 | 924 |
| 03545 | EQUIPMENT AND SUPPLIES, HELICOPTER | \$574,292.75 | 764 |
| 72551 | RADIO TELEPHONES (INCLUDING CELLULAR TYPE FOR VEHICLE, MARIN | \$503,091.10 | 420 |
| 06038 | ENGINES, DIESEL (AUTOMOTIVE) AND REPLACEMENT PARTS | \$463,838.32 | 33 |
| 47568 | PARAMEDIC EQUIPMENT AND SUPPLIES (NOT OTHERWISE CLASSIFIED) | \$438,447.13 | 526 |
| 34072 | RESCUE EQUIPMENT, SUPPLIES AND ACCESSORIES INCLUDING RESCUE | \$386,803.38 | 296 |
| 46514 | CARDIOVASCULAR INSTRUMENTATION: DEFIBRILLATORS, HEART PUMPS, | \$384,461.42 | 60 |
| 72543 | POSITIONING SYSTEMS, SATELLITE (GLOBAL INFO. SYSTEM) | \$354,943.75 | 17 |
| 34041 | FOAM-FIRE SUPPRESSION & OTHER SUPPRESSION COMPOUNDS | \$325,794.52 | 102 |
| 27104 | ADMINISTRATION SETS AND IV ADDITIVE ACCESSORIES | \$312,919.20 | 4 |
| 68008 | POLICE PROTECTION EQUIPMENT (BODY ARMOR AND RIOT SHIELDS) AN | \$310,844.65 | 5 |
| 03509 | RADIO-COMMUNICATIONS-AIRCRAFT | \$288,993.55 | 12 |
| 34056 | HOSE, FIRE, AND FITTINGS, COUPLED AND UNCOUPLED (SEE 340-12 | \$286,165.90 | 59 |
| 61533 | DESK ACCESSORIES: ALPHABETIZERS, CASH BOXES, DESK FILES, FIL | \$277,415.10 | 4,615 |
| 28593 | MOLDING, RACEWAYS, ACCESSORIES & FITTINGS-WIRE-ELECTRICAL | \$259,789.87 | 377 |
| 20853 | SOFTWARE-MICROCOMPUTER-INTEGRATED | \$234,816.34 | 41 |
| 48512 | CLEANER AND POLISH, METAL (FOR BRASS, STAINLESS STEEL, ETC.) | \$228,355.77 | 153 |
| 20453 | MICROCOMPUTERS, DESKTOP OR TOWERBASED | \$225,869.25 | 11 |
| 72552 | SATELLITE GROUND STATIONS: TRANSMIT/RECEIVE AND RECEIVE ONLY | \$223,800.00 | 2 |
| 20454 | MICROCOMPUTERS, HANDHELD, LAPTOP, AND NOTEBOOK | \$221,082.50 | 22 |
| 05557 | LIGHTS & ACCESSORIES-AUTOMOTIVE- FLASHING, REVOLVING, AND WA | \$213,154.25 | 171 |
| 80008 | BOOTS, LEATHER | \$208,821.13 | 942 |

FIRE DEPARTMENT

| | | TOTAL | |
|-----------|--|-----------------|------------|
| COMMODITY | COMMODITY DESCRIPTION | COMMODITY | COMMODITY |
| CODE | COMMODITY DESCRIPTION | EXPENDITURE | LINE COUNT |
| | | AMOUNT | |
| 86305 | TIRES AND TUBES, PASSENGER VEHICLES | \$203,870.43 | 144 |
| 20772 | PRINTER ACCESSORIES AND SUPPLIES: CHEMICALS, FORMS TRACTORS, | \$198,584.82 | 820 |
| 07047 | TRUCKS, CAB AND CHASSIS ONLY | \$187,944.68 | 1 |
| 40539 | OIL, AUTOMOTIVE ENGINE | \$177,787.47 | 35 |
| 44541 | HAZARDOUS MATERIAL EQUIPMENT, TOOLS AND SUPPLIES | \$165,491.78 | 143 |
| 43048 | GASES-MEDICAL (FOR ANESTHESIA AND RESPIRATION THERAPY): CARB | \$164,634.63 | 261 |
| 20967 | SOFTWARE:MINI & MAINFRAME COMPUTER- PROFESSIONAL: HOSPITAL/P | \$162,436.30 | 3 |
| 06012 | BATTERIES-STORAGE-AUTOMOTIVE- (INCL. ELECTROLYTE AND RECYCLE | \$154,437.16 | 62 |
| 20085 | UNIFORMS, BLENDED FABRIC | \$154,274.72 | 388 |
| 54509 | CHAIN SAWS | \$140,554.59 | 88 |
| 06042 | FILTERS-AUTOMOTIVE-AIR, FUEL, OIL, POWER STEERING, TRANSMISS | \$138,499.49 | 285 |
| 89855 | RADIATION MONITORING EQUIPMENT AND SHIELDING MATERIALS: BADG | \$137,592.51 | 12 |
| 47541 | GLOVES AND FINGER COTS, MEDICAL TYPE | \$137,381.78 | 25 |
| 60080 | POSTAGE METER SUPPLIES | \$137,272.00 | 2 |
| | | , | |
| | | ФОД ДДД 050 OO | 04.440 |
| | | \$34,414,858.98 | 21,413 |

HUMAN RESOURCES

| | | TOTAL | |
|-----------|--|--------------|------------|
| COMMODITY | | COMMODITY | COMMODITY |
| CODE | COMMODITY DESCRIPTION | EXPENDITURE | LINE COUNT |
| CODE | | AMOUNT | LINE COOM |
| 60080 | POSTAGE METER SUPPLIES | \$493,024.84 | 10 |
| 61533 | DESK ACCESSORIES: ALPHABETIZERS, CASH BOXES, DESK FILES, FIL | \$42,778.19 | 559 |
| 72551 | RADIO TELEPHONES (INCLUDING CELLULAR TYPE FOR VEHICLE, MARIN | \$42,307.77 | 8 |
| 64521 | PAPER - BOND - (INCLUDING RECYCLED) | \$23,014.86 | 15 |
| 20779 | RECYCLED COMPUTER ACCESSORIES AND SUPPLIES | \$14,279.95 | 50 |
| 20861 | SOFTWARE-MICROCOMPUTER-OCR AND SCANNER | \$13,953.62 | 2 |
| 20468 | PERIPHERALS-MICROCOMPUTER-MISC: JOY STICKS, GRAPHIC DIGITIZE | \$10,779.63 | 22 |
| 57572 | READER, MICROFICHE AND MICROFILM | \$9,232.26 | 9 |
| 60082 | SHREDDERS, PAPER | \$8,701.09 | 34 |
| 20853 | SOFTWARE-MICROCOMPUTER-INTEGRATED | \$7,377.04 | 7 |
| 63003 | ADDITIVES AND MISCELLANEOUS PAINT INGREDIENTS: DRIERS, FUNGI | \$5,469.94 | 1 |
| 20810 | SOFTWARE-MICROCOMPUTER-ACCOUNTING/ FINANCIAL-BOOKEEPING-BILL | \$4,500.00 | 1 |
| 20477 | PRINTERS-MICROCOMPUTER-LASER | \$4,085.03 | 6 |
| 20454 | MICROCOMPUTERS, HANDHELD, LAPTOP, AND NOTEBOOK | \$3,103.12 | 1 |
| 08050 | NAMEPLATES, METAL, ADHESIVE BACK | \$2,837.68 | 17 |
| 42594 | WORK STATIONS, MODULAR, SYSTEMS FURNITURE | \$2,794.78 | 16 |
| 20460 | MONITORS-MICROCOMPUTER- COLOR AND MONOCHROME (CGA,VGA, SVGA, | \$2,728.72 | 2 |
| 01515 | CHEMICALS AND SUPPLIES, DRY (FOR BOND PAPER TYPE COPYING MAC | \$2,492.17 | 16 |
| 08010 | BADGES, BUTTONS, EMBLEMS, AND ID CARDS, CELLULOID AND PLASTI | \$2,312.65 | 2 |
| 61509 | BINDERS: CHAIN, POST, PRONG, RING, ETC. OFFICE SUPPLIES | \$1,915.14 | 1 |
| 20772 | PRINTER ACCESSORIES AND SUPPLIES: CHEMICALS, FORMS TRACTORS, | \$1,596.88 | 11 |
| 03537 | ENGINE INSTRUMENTS-AIRCRAFT: FUEL, MANIFOLD AND OIL PRESSURE | \$1,593.91 | 8 |
| 60061 | FAX MACHINES, PARTS AND SUPPLIES (SEE CLASS 725 FOR INDUSTRI | \$1,500.00 | 1 |
| 42548 | FURNITURE, OFFICE (CUSTOM MADE) | \$1,110.88 | 2 |
| 61549 | INDEX TABS: CELLULOID, CLOTH, ETC. OFFICE SUPPLIES | \$1,108.52 | 2 |
| 61577 | RUBBER STAMPS, STAMP PADS, STAMP PAD INK AND STAMP RACKS | \$1,103.51 | 8 |
| 20455 | MICROCOMPUTERS, MULTI-PROCESSOR | \$1,007.51 | 3 |
| 08025 | CARD HOLDERS, ALL TYPES (SEE CLASS 578 FOR METAL) | \$925.06 | 5 |
| 05030 | CLOTH (FOR APPLICATION OF DESIGNS AND TRANSFERS): BURLAP, LI | \$914.59 | 7 |
| 05272 | ART-POSTERS AND PRINTS (NOT ORIGINALS) | \$835.44 | 8 |
| 35010 | BANNERS, PENNANTS, AND DECORATIVE FANS, DRAPES, AND PULL DOW | \$747.41 | 4 |
| 20894 | SOFTWARE-MICROCOMPUTER-WORD PROCESSING, TEXT EDITORS, SPELL | \$639.20 | 1 |
| 40515 | GASOLINE, AUTOMOTIVE | \$574.58 | 4 |
| 39530 | CONTINUOUS FORMS, CUSTOM | \$502.11 | 3 |
| 20842 | SOFTWARE-MICROCOMPUTER-ELECTRONIC DATA INTERCHANGE TRANSLATO | \$411.56 | 1 |
| 45006 | BATTERIES, DRY CELL (EXCEPT COMMUNICATIONS RADIO AND ELECTRO | \$323.18 | 6 |

HUMAN RESOURCES

| | | TOTAL | |
|-----------|--|--------------|------------|
| COMMODITY | COMMODITY DESCRIPTION | COMMODITY | COMMODITY |
| CODE | COMMODIT I DESCRIFTION | EXPENDITURE | LINE COUNT |
| | | AMOUNT | |
| 88030 | POINTERS, PROJECTION TYPE, HAND-HELD AND STATIONARY (110V AC | \$297.05 | 1 |
| 72545 | PAGERS, RADIO | \$220.65 | 3 |
| 25072 | ROLL PAPER, THERMAL (FOR EDP PORTABLE TERMINALS) | \$177.80 | 1 |
| 66554 | NAMEPLATES (ENGRAVED) AND EASELS | \$174.83 | 2 |
| 60524 | DATE AND TIME MACHINES AND PARTS | \$172.25 | 3 |
| 07506 | BATTERY CHARGERS AND TESTERS, AUTOMOTIVE (SEE ALSO CLASS 725 | \$154.75 | 1 |
| 64533 | COPY PAPER - SPECIALIZED HIGH SPEED (INCLUDING RECYCLED) | \$154.47 | 3 |
| 61562 | PADS AND TABLETS: ANALYSIS, COLUMNAR, FIGURE, MEMO, NOTE, RU | \$128.42 | 10 |
| 08078 | TROPHIES, PLAQUES, AWARDS, ETC. (NOT OTHERWISE CLASSIFIED) | \$125.26 | 2 |
| 20911 | SOFTWARE-MINI & MAINFRAME COMPUTER- ACCOUNTING/FINANCIAL: BO | \$116.42 | 1 |
| 20737 | CRT HOLDERS, CASES, GLARE SCREENS, LOCKS, ETC. | \$104.86 | 1 |
| 20657 | KEYBOARDS-MINI & MAINFRAME COMPUTER | \$95.54 | 2 |
| 61523 | CHAIR MATS (CARPET PROTECTORS), ALL TYPES | \$82.73 | 2 |
| 01539 | PAPER, CHEMICALS, AND SUPPLIES (FOR COATED OR TREATED PAPER | \$79.51 | 1 |
| | | | |
| | | \$714,667.36 | 886 |

INTERNAL SERVICES DEPARTMENT

| COMMODITY | COMMODITY DESCRIPTION | TOTAL COMMODITY EXPENDITURE AMOUNT | COMMODITY LINE COUNT |
|-----------|--|------------------------------------|-------------------------|
| 40513 | GAS, NATURAL | \$31,314,159.20 | 45 |
| 20928 | SOFTWARE:MINI & MAINFRAME COMPUTER- COMMUNICATIONS: NETWORKI | \$6,788,324.58 | 222 |
| 20628 | COMPUTER SYSTEMS-MINI & MAINFRAME- PROCESS CONTROL | \$6,112,813.77 | 193 |
| 20988 | TOOLS-MINI/MAINFRAME-PROGRAMMING & CASE | \$5,905,181.95 | 28 |
| 20911 | SOFTWARE-MINI & MAINFRAME COMPUTER- ACCOUNTING/FINANCIAL: BO | \$5,738,723.13 | 86 |
| 72559 | TELECOMMUNICATION PARTS AND ACCESSORIES (NOT OTHERWISE CLASS | \$5,464,894.74 | 2,627 |
| 20991 | UTILITIES-MINI/MAINFRAME: BACK-UP, BATCH FILE, MENUS, NETWOR | \$3,892,373.12 | 89 |
| 20689 | STORAGE DEVICES-MINI & MAINFRAME- ELECTRONIC (DISK DRIVE COM | \$3,811,066.30 | 58 |
| 20464 | ADAPTER CARDS, BRIDGES, CONNECTORS, EXPANSION MODULES/PORTS, | \$3,550,295.25 | 613 |
| 40509 | FUEL OIL, DIESEL | \$2,841,472.45 | 166 |
| 40515 | GASOLINE, AUTOMOTIVE | \$2,039,549.43 | 121 |
| 28593 | MOLDING, RACEWAYS, ACCESSORIES & FITTINGS-WIRE-ELECTRICAL | \$1,780,254.33 | 1,347 |
| 82065 | FLUE GAS DESULFURIZATION SYSTEM EQUIPMENT - STEAM AND HOT WA | \$1,582,567.56 | 5 |
| 20853 | SOFTWARE-MICROCOMPUTER-INTEGRATED | \$1,408,627.74 | 102 |
| 89077 | WASTE WATER RECLAMATION SYSTEMS AND PARTS | \$923,526.50 | 3 |
| 20855 | SOFTWARE-MICROCOMPUTER-INVENTORY MANAGEMENT | \$815,503.38 | 23 |
| 20460 | MONITORS-MICROCOMPUTER- COLOR AND MONOCHROME (CGA,VGA, SVGA, | \$794,574.78 | 36 |
| 20938 | SOFTWARE:MINI & MAINFRAME COMPUTER- DATABASE | \$633,565.31 | 10 |
| 03113 | CHILLERS, HEAT EXCHANGERS AND RECEIVERS | \$582,214.43 | 38 |
| 55038 | PARKING METERS AND AREA CONTROL EQUIPMENT | \$518,527.72 | 3 |
| 89015 | WATER TREATMENT SYSTEMS, CHEMICAL | \$483,469.36 | 25 |
| 20468 | PERIPHERALS-MICROCOMPUTER-MISC: JOY STICKS, GRAPHIC DIGITIZE | \$471,151.79 | 325 |
| 67055 | PLUMBING FIXTURES AND PARTS: LAVATORIES, SINKS, TOILETS (WAT | \$360,905.83 | 301 |
| 57082 | STEEL WIRE PANELS (FOR PARTITIONS, WINDOW GUARDS, ETC.) | \$314,904.58 | 2 |
| 33518 | ANHYDROUS AMMONIA-FERTILIZER | \$314,598.01 | 41 |
| 28754 | POWER SUPPLIES, COMPUTER ROOM | \$312,283.45 | 22 |
| 48512 | CLEANER AND POLISH, METAL (FOR BRASS, STAINLESS STEEL, ETC.) | \$299,532.72 | 367 |
| 20664 | COMPUTER: ADAPTER CARDS, BRIDGES, CONNECTORS, EXPANSION MODU | \$296,099.89 | 47 |
| 72545 | PAGERS, RADIO | \$291,722.48 | 502 |
| 34028 | FIRE EXTINGUISHERS, RECHARGERS, AND PARTS | \$235,158.22 | 613 |
| 20827 | SOFTWARE-MICROCOMPUTER-COMMUNICATIONS: NETWORKING, LINKING-E | \$227,077.83 | 38 |
| 77023 | CEMENTS AND MASTICS, ROOFING | \$210,246.04 | 50 |
| 39091 | WATER, DRINKING (INCLUDING DISTILLED) | \$199,779.79 | 49 |
| 84084 | VIDEO AND AUDIO SURVEILLANCE SYSTEMS (CLOSED CIRCUIT TV), AC | \$196,338.71 | 72 |
| 64521 | PAPER - BOND - (INCLUDING RECYCLED) | \$191,288.93 | 240 |
| 20455 | MICROCOMPUTERS, MULTI-PROCESSOR | \$181,662.00 | 39 |

INTERNAL SERVICES DEPARTMENT

| TOTAL | |
|---|------------|
| COMMODITY COMMODITY DESCRIPTION COMMODITY | COMMODITY |
| CODE EXPENDITURE | LINE COUNT |
| AMOUNT | |
| 20640 DATA ENTRY & REMOTE JOB ENTRY DEVICES- MINI & MAINFRAME-VOIC \$180,528.96 | 6 |
| 20941 SOFTWARE:MINI & MAINFRAME COMPUTER- DRIVER AND HARDWARE SUPP \$167,714.45 | 13 |
| 03106 CONTROL UNITS-AIR CONDITIONING AND HEATING-INCLUDES PARTS AN \$167,676.80 | 213 |
| 28502 ANALYZER, ELECTRIC POWER DEMAND \$157,688.29 | 293 |
| 45055 LOCKS, KEY BLANKS, AND LOCKSMITH TOOLS \$156,054.91 | 411 |
| 18004 ACIDS, INORGANIC: HYDROCHLORIC, PHOSPHORIC, SULFURIC, ETC. \$148,771.83 | 19 |
| 73072 RADIO, SOUND, AND TELECOMMUNICATIONS TESTING EQUIPMENT: AF G \$138,210.43 | 10 |
| 64075 TOILET TISSUES, PAPER TOWELS, AND TOILET SEAT COVERS \$134,627.43 | 84 |
| 03121 COMPRESSORS, AIR CONDITIONING: INDUSTRIAL TYPE, AND PARTS \$128,752.05 | 25 |
| 20454 MICROCOMPUTERS, HANDHELD, LAPTOP, AND NOTEBOOK \$120,437.30 | 40 |
| 03103 AIR CONDITIONERS: COMMERCIAL, AND PARTS AND ACCESSORIES NOT \$120,187.36 | 84 |
| 84074 VIDEO MONITORS, DEMODULATORS, SIGNAL PROCESSORS, ETC; ACCESS \$119,153.86 | 19 |
| 82091 TURBINES, GAS DRIVEN - STEAM AND HOT WATER BOILERS \$114,762.40 | 13 |
| 77545 SALT - ROAD MAINTENANCE (SEE CLASS 192 FOR ICE REMOVAL CHEMI \$108,559.04 | 17 |
| | |
| \$93,047,560.41 | 9,795 |

MENTAL HEALTH

| | | TOTAL | |
|-----------|--|--------------|----------------|
| COMMODITY | | COMMODITY | COMMODITY |
| CODE | COMMODITY DESCRIPTION | EXPENDITURE | LINE COUNT |
| CODE | | AMOUNT | LINE COOK |
| 72551 | RADIO TELEPHONES (INCLUDING CELLULAR TYPE FOR VEHICLE, MARIN | \$941,814.30 | 9 |
| 20453 | MICROCOMPUTERS, DESKTOP OR TOWERBASED | \$629,324.98 | 27 |
| 20827 | SOFTWARE-MICROCOMPUTER-COMMUNICATIONS: NETWORKING, LINKING-E | \$558,196.00 | 32 |
| 20810 | SOFTWARE-MICROCOMPUTER-ACCOUNTING/ FINANCIAL-BOOKEEPING-BILL | \$358,364.00 | 4 |
| 42548 | FURNITURE, OFFICE (CUSTOM MADE) | \$244,156.78 | 283 |
| 42503 | BOOKCASES AND BOOKSHELVES, METAL AND WOOD | \$155,906.76 | 1 |
| 42518 | FURNITURE-DATA PROCESSING-OFFICE-WOOD- (NOT STORAGE CABINETS | \$149,992.58 | 165 |
| 20779 | RECYCLED COMPUTER ACCESSORIES AND SUPPLIES | \$119,272.29 | 638 |
| 20844 | SOFTWARE-MICROCOMPUTER-E-MAIL | \$112,468.26 | 7 |
| 61533 | DESK ACCESSORIES: ALPHABETIZERS, CASH BOXES, DESK FILES, FIL | \$107,643.12 | 2,860 |
| 20623 | COMMUNICATION PROCESSORS & PROTOCOL CONVERTORS-MINI & MAINFR | \$101,678.91 | ['] 6 |
| 64521 | PAPER - BOND - (INCLUDING RECYCLED) | \$100,344.52 | 201 |
| 71510 | BOOKS, MAGAZINES, PAMPHLETS, REPRINTS, ETC PUBLICATIONS | \$94,477.84 | 87 |
| 20928 | SOFTWARE:MINI & MAINFRAME COMPUTER- COMMUNICATIONS: NETWORKI | \$70,180.28 | 6 |
| 20689 | STORAGE DEVICES-MINI & MAINFRAME- ELECTRONIC (DISK DRIVE COM | \$60,990.00 | 18 |
| 20454 | MICROCOMPUTERS, HANDHELD, LAPTOP, AND NOTEBOOK | \$60,822.66 | 20 |
| 20664 | COMPUTER: ADAPTER CARDS, BRIDGES, CONNECTORS, EXPANSION MODU | \$60,729.74 | 14 |
| 61543 | FILE FOLDERS, HANGING TYPE; AND ACCESSORIES | \$44,843.17 | 42 |
| 03743 | GIFTS | \$43,198.94 | 47 |
| 20853 | SOFTWARE-MICROCOMPUTER-INTEGRATED | \$39,143.70 | 19 |
| 20863 | SOFTWARE-MICROCOMPUTER-PERSONNEL | \$30,422.70 | 1 |
| 42594 | WORK STATIONS, MODULAR, SYSTEMS FURNITURE | \$30,177.46 | 43 |
| 20460 | MONITORS-MICROCOMPUTER- COLOR AND MONOCHROME (CGA,VGA, SVGA, | \$28,212.02 | 5 |
| 20468 | PERIPHERALS-MICROCOMPUTER-MISC: JOY STICKS, GRAPHIC DIGITIZE | \$27,721.31 | 31 |
| 39347 | DIET FOODS, ALL TYPES (ALSO SEE CLASS 271-28) | \$13,870.36 | 60 |
| 20840 | SOFTWARE-MICROCOMPUTER-DRIVER & HARDWARE SUPPORT PROGRAMS | \$13,630.00 | 2 |
| 78520 | BOOKS: CLASS REGISTER, RECORD, AND PLAN BOOKS | \$12,134.51 | 1 |
| 61539 | FILE DIVIDERS, LABELS, TABS, ETC. | \$7,676.87 | 23 |
| 08010 | BADGES, BUTTONS, EMBLEMS, AND ID CARDS, CELLULOID AND PLASTI | \$6,731.58 | 8 |
| 20413 | CABLES-MICROCOMPUTER: PRINTER, DISK, NETWORK, ETC. | \$5,751.44 | 13 |
| 60061 | FAX MACHINES, PARTS AND SUPPLIES (SEE CLASS 725 FOR INDUSTRI | \$5,514.95 | 5 |
| 60080 | POSTAGE METER SUPPLIES | \$5,402.67 | 6 |
| 20772 | PRINTER ACCESSORIES AND SUPPLIES: CHEMICALS, FORMS TRACTORS, | \$5,186.87 | 16 |
| 20477 | PRINTERS-MICROCOMPUTER-LASER | \$4,583.01 | 9 |
| 88061 | PROJECTORS, OVERHEAD TRANSPARENCY; CARRYING CASES; PARTS; AN | \$4,555.57 | 6 |
| 20737 | CRT HOLDERS, CASES, GLARE SCREENS, LOCKS, ETC. | \$3,897.34 | 4 |

MENTAL HEALTH

| | | TOTAL | |
|-----------|--|----------------|------------|
| COMMODITY | COMMODITY DESCRIPTION | COMMODITY | COMMODITY |
| CODE | COMMODITE DESCRIPTION | EXPENDITURE | LINE COUNT |
| | | AMOUNT | |
| 61034 | RECYCLED RIBBONS - OFFICE SUPPLIES | \$3,394.12 | 11 |
| 72545 | PAGERS, RADIO | \$3,324.33 | 1 |
| 37515 | BREAD, ROLLS, ETC. (INCLUDING BROWN AND SERVE ITEMS) | \$3,018.13 | 2 |
| 60036 | CHECK MACHINES: PROTECTION, SIGNING, WRITING, ETC. | \$2,980.08 | 8 |
| 84060 | TELEVISION RECEIVERS AND CONSOLES | \$2,897.40 | 1 |
| 04551 | MIXERS, FOOD (HOUSEHOLD TYPES) | \$2,621.34 | 11 |
| 20911 | SOFTWARE-MINI & MAINFRAME COMPUTER- ACCOUNTING/FINANCIAL: BO | \$2,476.98 | 2 |
| 61581 | STAPLES - OFFICE SUPPLIES | \$2,365.12 | 10 |
| 42003 | FURNITURE-ARTS & CRAFTS-TABLES, ETC. | \$2,202.23 | 7 |
| 03778 | SOUVENIRS: PROMOTIONAL, ADVERTISING, ETC. | \$2,009.18 | 7 |
| 60081 | POSTAGE STAMP VENDING MACHINES, ACCESSORIES, AND SUPPLIES | \$1,760.00 | 1 |
| 20464 | ADAPTER CARDS, BRIDGES, CONNECTORS, EXPANSION MODULES/PORTS, | \$1,663.40 | 5 |
| 80176 | SIGNS AND POSTERS, INFORMATIONAL (NO SMOKING, FIRE EXTINGUIS | \$1,584.79 | 5 |
| 49569 | NEUROPSYCHOLOGICAL TESTING EQUIPMENT: REACTION TIME, ROTARY | \$1,569.63 | 1 |
| | | Ţ ,-===== | |
| | | \$4,292,884.22 | 4,791 |

MILITARY AND VETERANS AFFAIRS

| 00141400177 | | TOTAL | OOMMODIT! |
|----------------|--|--------------------------|------------|
| COMMODITY | COMMODITY DESCRIPTION | COMMODITY | COMMODITY |
| CODE | | EXPENDITURE | LINE COUNT |
| 07004 | VANC MODIFIED (CLICTOM) | AMOUNT | 4 |
| 07094 | VANS, MODIFIED (CUSTOM) | \$37,194.28 | 1 |
| 20779 | RECYCLED COMPUTER ACCESSORIES AND SUPPLIES | \$5,238.65 | 13 |
| 72551 | RADIO TELEPHONES (INCLUDING CELLULAR TYPE FOR VEHICLE, MARIN | \$4,562.98 | 36 |
| 20477 | PRINTERS-MICROCOMPUTER-LASER | \$3,043.64 | 1 |
| 35035 60081 | FLAGS, COUNTY POSTAGE STAMP VENDING MACHINES, ACCESSORIES, AND SUPPLIES | \$3,023.61 | 2 1 |
| 42594 | · · · · · · · · · · · · · · · · · · · | \$2,600.00 \$2,215.86 | 2 |
| 42594 61533 | WORK STATIONS, MODULAR, SYSTEMS FURNITURE | \$2,215.66 | 33 |
| 64521 | DESK ACCESSORIES: ALPHABETIZERS, CASH BOXES, DESK FILES, FIL PAPER - BOND - (INCLUDING RECYCLED) | \$1,363.29 \$1,186.62 | 33 1 |
| 40515 | GASOLINE, AUTOMOTIVE | \$1,010.22 | 6 |
| 60080 | POSTAGE METER SUPPLIES | \$441.74 | 1 |
| 20772 | PRINTER ACCESSORIES AND SUPPLIES: CHEMICALS, FORMS TRACTORS, | \$393.97 | 3 |
| 39530 | CONTINUOUS FORMS, CUSTOM | \$319.38 | 2 |
| 61577 | RUBBER STAMPS, STAMP PADS, STAMP PAD INK AND STAMP RACKS | \$250.93 | 4 |
| 61523 | CHAIR MATS (CARPET PROTECTORS), ALL TYPES | \$169.23 | 1 |
| 08010 | BADGES, BUTTONS, EMBLEMS, AND ID CARDS, CELLULOID AND PLASTI | \$122.79 | 6 |
| 61545 | FILE FOLDERS, REGULAR, LEGAL AND LETTER SIZES | \$96.56 | 2 |
| 62080 | PENS (GENERAL WRITING TYPES): BALL POINT, NYLON TIP, PLASTIC | \$80.50 | 4 |
| 45055 | LOCKS, KEY BLANKS, AND LOCKSMITH TOOLS | \$65.82 | 1 |
| 61562 | PADS AND TABLETS: ANALYSIS, COLUMNAR, FIGURE, MEMO, NOTE, RU | \$63.54 | 3 |
| 60585 | STAPLING MACHINES, ELECTRIC; AND PARTS OFFICE | \$52.41 | 2 |
| 61581 | STAPLES - OFFICE SUPPLIES | \$43.88 | _ 1 |
| 31006 | ENVELOPES: CLASP, STRING, ETC. | \$33.65 | 1 |
| 64535 | PAPER - COVER STOCK (INCLUDING RECYCLED) | \$31.81 | 1 |
| 61519 | CALENDARS, CALENDAR PADS AND STANDS | \$22.19 | 2 |
| 60017 | CALCULATORS, ELECTRONIC, DISPLAY TYPE, NON-PROGRAMMABLE | \$18.35 | 1 |
| 65571 | PAPER AND PLATES, PHOTOGRAPHIC | \$17.55 | 1 |
| 61588 | TAPE AND DISPENSERS, OFFICE TYPE | \$6.59 | 1 |
| 61589 | TAPE - VELCRO TYPE - OFFICE - SEE 590-69 FOR CLOTHING TYPE) | \$5.71 | 1 |
| | | ¢62,675,75 | 134 |
| | | \$63,675.75 | 134 |

AFFIRMATIVE ACTION COMPLIANCE

| COMMODITY CODE | COMMODITY DESCRIPTION | TOTAL COMMODITY EXPENDITURE AMOUNT | COMMODITY LINE COUNT |
|-------------------|--|---|-------------------------|
| 61533 | DESK ACCESSORIES: ALPHABETIZERS, CASH BOXES, DESK FILES, FIL | \$14,458.99 | 555 |
| 20772 | PRINTER ACCESSORIES AND SUPPLIES: CHEMICALS, FORMS TRACTORS, | \$12,288.08 | 68 |
| 20810 | SOFTWARE-MICROCOMPUTER-ACCOUNTING/FINANCIAL-BOOKEEPING-BILL | \$10,000.00 | 1 |
| 72551 | RADIO TELEPHONES (INCLUDING CELLULAR TYPE FOR VEHICLE, MARIN | \$7,600.00 | 2 |
| 80385 | TAPE RECORDERS, DECKS, PLAYERS, ETC., SOUND (NOT FOR OFFICE | \$6,830.85 | 4 |
| 20779 | RECYCLED COMPUTER ACCESSORIES AND SUPPLIES | \$6,036.76 | 47 |
| 64521 | PAPER - BOND - (INCLUDING RECYCLED) | \$5,575.58 | 36 |
| 20827 | SOFTWARE-MICROCOMPUTER-COMMUNICATIONS: NETWORKING, LINKING-E | \$5,240.15 | 3 |
| 60061 | FAX MACHINES, PARTS AND SUPPLIES (SEE CLASS 725 FOR INDUSTRI | \$4,320.00 | 3 |
| 72545 | PAGERS, RADIO | \$2,875.00 | 2 |
| 20413 | CABLES-MICROCOMPUTER: PRINTER, DISK, NETWORK, ETC. | \$2,808.35 | 15 |
| 71547 | MANUALS-PRINTED: PARTS, PERSONNEL, POLICY, PURCHASING, TRAI | \$1,906.00 | 2 |
| 42560 | CHAIRS-POSTURE | \$1,746.94 | 4 |
| 42548 | FURNITURE, OFFICE (CUSTOM MADE) | \$1,535.89 | 5 2 |
| 71590 | VIDEO CASSETTES, DISKS, TAPES, ETC. (FOR COMPUTER AND TV, PR | \$1,406.64 | 2 |
| 42594 | WORK STATIONS, MODULAR, SYSTEMS FURNITURE | \$1,400.95 | 2 |
| 71510 | BOOKS, MAGAZINES, PAMPHLETS, REPRINTS, ETC PUBLICATIONS | \$1,041.31 | 12 |
| 20760 | KEYBOARD DUST COVERS, KEY TOP COVERS, KEYBOARD DRAWERS, WRIS | \$831.95 | 7 |
| 20477 | PRINTERS-MICROCOMPUTER-LASER | \$774.69 | 8 |
| 72528 | HIGH VOLUME, CALL ANSWERING TELEPHONE SYSTEMS (SEE 725-53 FO | \$750.00 | 1 |
| 20468 | PERIPHERALS-MICROCOMPUTER-MISC: JOY STICKS, GRAPHIC DIGITIZE | \$647.46 | 6 |
| 05060 | PICTURE FRAMES AND FRAMING SUPPLIES: MAT CUTTERS, MATS, MOLD | \$634.77 | 4 |
| 87070 | VERTICAL BLINDS, ALL TYPES | \$623.04 | 4 |
| 61007 | CARBON PAPER, ONE-TIME - OFFICE SUPPLIES | \$598.24 | 6 |
| 72512 | ANTENNAS AND ACCESSORIES (RADIO ONLY): BRACKETS, MASTS, MOUN | \$525.20 | 5 |
| 42506 | CHAIRS-OFFICE-METAL | \$496.07 | 2 |
| 08078 | TROPHIES, PLAQUES, AWARDS, ETC. (NOT OTHERWISE CLASSIFIED) | \$381.10 | 6 |
| 08025 | CARD HOLDERS, ALL TYPES (SEE CLASS 578 FOR METAL) | \$307.59 | 3 |
| 61581 | STAPLES - OFFICE SUPPLIES | \$305.49 | 7 |
| 64533 | COPY PAPER - SPECIALIZED HIGH SPEED (INCLUDING RECYCLED) | \$243.09 | 9 |
| 72515 | COMMUNICATIONS SYSTEMS, INTEGRATED (INCLUDES TELEPHONE, CLOC | \$236.29 | 1 |
| 20845 | SOFTWARE-MICROCOMPUTER-EXPERT SYSTEM | \$200.00 | 1 |
| 08010 | BADGES, BUTTONS, EMBLEMS, AND ID CARDS, CELLULOID AND PLASTI | \$185.48 | 2 |

AFFIRMATIVE ACTION COMPLIANCE

| | | TOTAL | |
|-------------------|--|------------------------------------|-------------------------|
| COMMODITY CODE | COMMODITY DESCRIPTION | COMMODITY EXPENDITURE AMOUNT | COMMODITY LINE COUNT |
| 20680 | COMPUTER AIDED: INDEXING, RETRIEVAL & ACCESS SYSTEMS (CD RO | \$175.04 | 1 |
| 80159 | SIGNS: BRAILLE (INCLUDING MARKERS AND PLAQUES) | \$160.23 | 3 |
| 60038 | COPY MACHINES, BOND (PLAIN) PAPER TYPE INCLUDING PARTS AND A | \$152.16 | 2 |
| 20480 | PRINTERS-MICROCOMPUTER-THERMAL | \$147.45 | 2 |
| 61509 | BINDERS: CHAIN, POST, PRONG, RING, ETC. OFFICE SUPPLIES | \$141.50 | 13 |
| 20666 | MISCELLANEOUS: GRAPHIC DIGITIZERS, JOY STICKS, LIGHT PENS, M | \$136.04 | 3 |
| 61562 | PADS AND TABLETS: ANALYSIS, COLUMNAR, FIGURE, MEMO, NOTE, RU | \$133.41 | 18 |
| 28552 | LAMPS: PORTABLE, SHOP, AND WORK SITE | \$122.86 | 2 |
| 60017 | CALCULATORS, ELECTRONIC, DISPLAY TYPE, NON-PROGRAMMABLE | \$117.12 | 7 |
| 08053 | NAMEPLATES, METAL, NONADHESIVE | \$116.91 | 2 |
| 61577 | RUBBER STAMPS, STAMP PADS, STAMP PAD INK AND STAMP RACKS | \$116.86 | 5 |
| 80340 | MICROPHONES AND RELATED EQUIPMENT: CHESTSETS, EARPHONES, HAN | \$115.00 | 1 |
| 20614 | CABLES-MINI & MAINFRAME COMPUTERS- PRINTER, DISK, NETWORK, E | \$111.89 | 2 |
| 61014 | CARBON PAPER, PENCIL - OFFICE SUPPLIES | \$102.80 | 3 |
| 61517 | BOX FILES - OFFICE SUPPLIES | \$90.51 | 1 |
| 61545 | FILE FOLDERS, REGULAR, LEGAL AND LETTER SIZES | \$80.31 | 4 |
| 61588 | TAPE AND DISPENSERS, OFFICE TYPE | \$72.37 | 2 |
| | | \$96,904.41 | 906 |

OFFICE OF PUBLIC SAFETY

| COMMODITY | COMMODITY DESCRIPTION | TOTAL COMMODITY EXPENDITURE AMOUNT | COMMODITY LINE COUNT |
|-----------|--|---|-------------------------|
| 72512 | ANTENNAS AND ACCESSORIES (RADIO ONLY): BRACKETS, MASTS, MOUN | \$2,714,625.68 | 74 |
| 40515 | GASOLINE, AUTOMOTIVE | \$123,304.54 | 15 |
| 72551 | RADIO TELEPHONES (INCLUDING CELLULAR TYPE FOR VEHICLE, MARIN | \$102,280.75 | 28 |
| 68050 | GUNS, STUN (NONLETHAL) | \$59,183.93 | 12 |
| 42518 | FURNITURE-DATA PROCESSING-OFFICE-WOOD- (NOT STORAGE CABINETS | \$55,403.30 | 6 |
| 68008 | POLICE PROTECTION EQUIPMENT (BODY ARMOR AND RIOT SHIELDS) AN | \$52,575.45 | 30 |
| 20772 | PRINTER ACCESSORIES AND SUPPLIES: CHEMICALS, FORMS TRACTORS, | \$43,460.46 | 113 |
| 20468 | PERIPHERALS-MICROCOMPUTER-MISC: JOY STICKS, GRAPHIC DIGITIZE | \$38,424.75 | 38 |
| 80534 | BICYCLES, TRICYCLES, ETC. (FOR EXERCISE BIKES SEE 805-57) | \$33,700.33 | 22 |
| 20810 | SOFTWARE-MICROCOMPUTER-ACCOUNTING/ FINANCIAL-BOOKEEPING-BILL | \$25,002.28 | 3 |
| 61533 | DESK ACCESSORIES: ALPHABETIZERS, CASH BOXES, DESK FILES, FIL | \$24,413.00 | 390 |
| 68002 | ACCESS CONTROL SYSTEMS AND SECURITY SYSTEMS | \$10,197.00 | 2 |
| 57805 | ASSEMBLY LINES, COMPLETE | \$9,167.43 | 57 |
| 68004 | AMMUNITION | \$8,469.04 | 2 |
| 64521 | PAPER - BOND - (INCLUDING RECYCLED) | \$8,309.39 | 31 |
| 84070 | VIDEO CAMERA-RECORDERS, ACCESSORIES AND PARTS (PORTABLE TYPE | \$7,591.94 | 10 |
| 15538 | FIELD OFFICES AND SHEDS, CONSTRUCTION TYPE | \$6,388.94 | 6 |
| 34028 | FIRE EXTINGUISHERS, RECHARGERS, AND PARTS | \$5,588.00 | 6 |
| 20477 | PRINTERS-MICROCOMPUTER-LASER | \$5,386.53 | 4 |
| 20460 | MONITORS-MICROCOMPUTER- COLOR AND MONOCHROME (CGA,VGA, SVGA, | \$5,013.75 | 11 |
| 20853 | SOFTWARE-MICROCOMPUTER-INTEGRATED | \$4,747.73 | 2 |
| 20490 | SCANNERS & READERS-MICROCOMPUTER: OPTICAL CHARACTER: BAR COD | \$4,408.91 | 5 |
| 20454 | MICROCOMPUTERS, HANDHELD, LAPTOP, AND NOTEBOOK | \$3,940.80 | 5 |
| 57863 | REAL ESTATE: LAND AND IMPROVEMENTS | \$3,326.00 | 10 |
| 34556 | HATS AND HELMETS, SAFETY | \$2,930.32 | 3 |
| 20614 | CABLES-MINI & MAINFRAME COMPUTERS- PRINTER, DISK, NETWORK, E | \$2,765.09 | 18 |
| 56075 | TRUCKS, LIFT, POWERED: FORK LIFTS, ETC. MATERIAL HANDLING | \$2,709.18 | 15 |
| 52062 | SADDLES | \$2,702.50 | 12 |
| 40539 | OIL, AUTOMOTIVE ENGINE | \$2,536.61 | 15 |
| 61547 | FILE GUIDES - OFFICE SUPPLIES | \$1,942.58 | 3 |
| 20779 | RECYCLED COMPUTER ACCESSORIES AND SUPPLIES | \$1,791.66 | 12 |
| 40538 | OIL AND GREASE ADDITIVES | \$1,772.85 | 7 |
| 39091 | WATER, DRINKING (INCLUDING DISTILLED) | \$1,739.66 | 91 |
| 20867 | SOFTWARE-MICROCOMPUTER-PROGAMMING: BASIC, ASSEMBLER, COMPUTE | \$1,646.25 | 1 |
| 20086 | UNIFORMS, COTTON | \$1,292.35 | 6 |
| 84069 | VIDEO CAMERA-RECORDERS, ACCESSORIES AND PARTS (TELEVISION ST | \$1,156.70 | 4 |

OFFICE OF PUBLIC SAFETY

| | | TOTAL | |
|-----------|--|----------------|------------|
| COMMODITY | COMMODITY DESCRIPTION | COMMODITY | COMMODITY |
| CODE | COMMODITI BECOM TION | EXPENDITURE | LINE COUNT |
| | | AMOUNT | |
| 67540 | INSECTICIDES AND FUNGICIDES, DRY AGRICULTURAL AND INDUSTRIAL | \$701.00 | 2 |
| 84066 | TELEVISION-VCR COMBINATION SETS | \$696.91 | 1 |
| 60080 | POSTAGE METER SUPPLIES | \$676.00 | 2 |
| 80005 | BOOTS AND SHOES, ATHLETIC AND SPORTSMAN TYPE | \$602.53 | 1 |
| 74070 | REFRIGERATORS AND FREEZERS, COMMERCIAL | \$590.46 | 1 |
| 52042 | LEATHER, HARNESS | \$590.27 | 3 |
| 61577 | RUBBER STAMPS, STAMP PADS, STAMP PAD INK AND STAMP RACKS | \$501.19 | 7 |
| 62578 | MAGNIFIERS - OPTICAL (FOR OFFICE USE SEE CLASS A605) | \$482.85 | 3 |
| 48512 | CLEANER AND POLISH, METAL (FOR BRASS, STAINLESS STEEL, ETC.) | \$463.62 | 11 |
| 45004 | BALING WIRE AND TIES | \$438.96 | 3 |
| 05527 | EMERGENCY KITS FOR VEHICLES INCLUDING FIRST AID KIT, TOOLS, | \$438.89 | 1 |
| 61034 | RECYCLED RIBBONS - OFFICE SUPPLIES | \$434.26 | 3 |
| 08015 | BADGES AND EMBLEMS, METAL: CAP, GAME WARDENS', OFFICERS', SE | \$430.24 | 24 |
| 20453 | MICROCOMPUTERS, DESKTOP OR TOWERBASED | \$422.86 | 5 |
| | | · | |
| | | \$3,387,365.72 | 1,136 |

PUBLIC DEFENDER

| COMMODITY | COMMODITY DESCRIPTION | TOTAL COMMODITY EXPENDITURE AMOUNT | COMMODITY LINE COUNT |
|-----------|--|---|-------------------------|
| 61533 | DESK ACCESSORIES: ALPHABETIZERS, CASH BOXES, DESK FILES, FIL | \$126,015.35 | 1,887 |
| 20779 | RECYCLED COMPUTER ACCESSORIES AND SUPPLIES | \$93,720.36 | 319 |
| 72551 | RADIO TELEPHONES (INCLUDING CELLULAR TYPE FOR VEHICLE, MARIN | \$76,160.07 | 25 |
| 64521 | PAPER - BOND - (INCLUDING RECYCLED) | \$69,849.36 | 151 |
| 20772 | PRINTER ACCESSORIES AND SUPPLIES: CHEMICALS, FORMS TRACTORS, | \$63,813.21 | 235 |
| 60061 | FAX MACHINES, PARTS AND SUPPLIES (SEE CLASS 725 FOR INDUSTRI | \$61,742.78 | 4 |
| 20477 | PRINTERS-MICROCOMPUTER-LASER | \$53,314.60 | 2 |
| 71510 | BOOKS, MAGAZINES, PAMPHLETS, REPRINTS, ETC PUBLICATIONS | \$19,133.44 | 41 |
| 42594 | WORK STATIONS, MODULAR, SYSTEMS FURNITURE | \$18,726.58 | 2 |
| 42518 | FURNITURE-DATA PROCESSING-OFFICE-WOOD- (NOT STORAGE CABINETS | \$16,747.82 | 20 |
| 70073 | PRINTING PRESSES, OFFSET; AND ACCESSORIES | \$6,891.17 | 19 |
| 42558 | FURNITURE-OFFICE-PLASTIC, POLYPROPYLENE, FIBERGLASS: CHAIRS, | \$3,095.66 | 5 |
| 36010 | CARPETS AND RUGS: COTTON, SYNTHETIC, WOOL, ETC. | \$3,025.20 | 10 |
| 20810 | SOFTWARE-MICROCOMPUTER-ACCOUNTING/ FINANCIAL-BOOKEEPING-BILL | \$3,025.00 | 2 |
| 36005 | ADHESIVE-FLOOR COVERING- CEMENT & MASTIC | \$2,997.00 | 1 |
| 07589 | TRAINING AIDS AND INSTRUCTIONAL EQUIP. AND SUPPLIES-AUTOMOTI | \$2,300.00 | 1 |
| 20435 | DRIVES-HARD/FIXED DISK-MICROCOMPUTER | \$2,151.51 | 6 |
| 42521 | DESKS AND TABLES, WOOD | \$1,889.86 | 4 |
| 08530 | BAGS, MAIL | \$1,695.11 | 1 |
| 72574 | TWO-WAY RADIO, PORTABLE, INCLUDING VEHICLE RADIO RELAY SYSTE | \$1,553.19 | 2 |
| 61519 | CALENDARS, CALENDAR PADS AND STANDS | \$1,485.92 | 110 |
| 42548 | FURNITURE, OFFICE (CUSTOM MADE) | \$1,251.48 | 1 |
| 20468 | PERIPHERALS-MICROCOMPUTER-MISC: JOY STICKS, GRAPHIC DIGITIZE | \$1,231.37 | 2 |
| 61541 | FILE FOLDERS: EXPANDING ENVELOPES, WALLETS, ETC. | \$1,111.57 | 9 |
| 61577 | RUBBER STAMPS, STAMP PADS, STAMP PAD INK AND STAMP RACKS | \$1,021.57 | 11 |
| 65505 | ANIMATION EQUIPMENT AND SUPPLIES PHOTOGRAPHIC | \$961.08 | 2 |
| 42503 | BOOKCASES AND BOOKSHELVES, METAL AND WOOD | \$695.21 | 3 |
| 61545 | FILE FOLDERS, REGULAR, LEGAL AND LETTER SIZES | \$646.10 | 8 |
| 48512 | CLEANER AND POLISH, METAL (FOR BRASS, STAINLESS STEEL, ETC.) | \$635.58 | 16 |
| 20853 | SOFTWARE-MICROCOMPUTER-INTEGRATED | \$527.10 | 4 |
| 42510 | COSTUMERS AND RACKS: CLOTHES, COAT, HAT, ETC. | \$501.45 | 1 |
| 34540 | FIRST AID AND SAFETY TEACHING EQUIPMENT AND SUPPLIES: CHARTS | \$475.00 | 1 |
| 60072 | MULTI-FUNCTION OFFICE MACHINES (COMBINATION OF FAX-COPIER-SC | \$390.71 | 1 |
| 01555 | PAPER AND SUPPLIES (FOR DUAL SPECTRUM PROCESS COPYING MACHIN | \$387.43 | 3 |
| 03756 | PAPER, CREPE | \$362.18 | 2 |
| 61548 | HOLDERS, FORM AND MEMO (INCLUDING SPINDLES) - OFFICE SUPPLIE | \$343.93 | 3 |

PUBLIC DEFENDER

| | | TOTAL | |
|-----------|--|--------------|------------|
| COMMODITY | COMMODITY DESCRIPTION | COMMODITY | COMMODITY |
| CODE | COMMODITY DESCRIPTION | EXPENDITURE | LINE COUNT |
| | | AMOUNT | |
| 20442 | MICROCOMPUTER: HARD DRIVE CONTROLLER CARDS, MEMORY, PROCESSO | \$309.34 | 4 |
| 61562 | PADS AND TABLETS: ANALYSIS, COLUMNAR, FIGURE, MEMO, NOTE, RU | \$295.95 | 7 |
| 01570 | PAPER, CHEMICALS, AND SUPPLIES (FOR THERMAL PROCESS COPYING | \$281.37 | 1 |
| 20827 | SOFTWARE-MICROCOMPUTER-COMMUNICATIONS: NETWORKING, LINKING-E | \$280.00 | 1 |
| 62020 | ERASERS, ALL TYPES (EXCEPT ELECTRIC) OFFICE SUPPLIES | \$276.32 | 2 |
| 61007 | CARBON PAPER, ONE-TIME - OFFICE SUPPLIES | \$263.35 | 2 |
| 54502 | BITS, DIES, REAMERS, TAPS, ETC. (FOR STATIONARY POWER TOOLS) | \$261.73 | 2 |
| 44029 | GLASS HANDLING TOOLS AND EQUIPMENT | \$249.39 | 2 |
| 28548 | LAMPS: DESK, FLOOR, AND TABLE | \$218.02 | 2 |
| 20476 | PRINTERS-MICROCOMPUTER-INKJET | \$217.31 | 1 |
| 78570 | INSTRUCTIONAL AIDS: COURSES, LESSON PLANS (PREPARED), PROGRA | \$200.00 | 1 |
| 88316 | AUDIOTEX VOICE RESPONSE SYSTEMS | \$196.09 | 2 |
| 28545 | LAMPS, PROJECTOR | \$193.70 | 5 |
| 72545 | PAGERS, RADIO | \$179.88 | 6 |
| | | | |
| | | \$643,297.40 | 2,952 |

PUBLIC WORKS

| | | TOTAL | |
|-----------|--|----------------|------------|
| COMMODITY | | COMMODITY | COMMODITY |
| CODE | COMMODITY DESCRIPTION | EXPENDITURE | LINE COUNT |
| CODE | | AMOUNT | LINE COOM |
| 40515 | GASOLINE, AUTOMOTIVE | \$4,307,322.31 | 459 |
| 07051 | TRUCKS (OVER ONE TON CAPACITY) | \$3,539,747.28 | 19 |
| 40509 | FUEL OIL, DIESEL | \$2,330,727.14 | 945 |
| 74584 | SLURRY SEAL | \$1,596,033.98 | 11 |
| 07053 | TRUCKS (WITH SPECIALIZED BODIES - AERIAL LADDERS AND TOWER B | \$1,350,695.18 | 18 |
| 74502 | ASPHALT, AC (ASPHALT/CEMENT) | \$1,142,985.43 | 917 |
| 20689 | STORAGE DEVICES-MINI & MAINFRAME- ELECTRONIC (DISK DRIVE COM | \$990,460.62 | 56 |
| 89044 | METERS, WATER | \$990,291.50 | 53 |
| 74508 | ASPHALT, EMULSIFIED | \$919,957.27 | 56 |
| 07048 | TRUCKS (ONE TON AND LESS CAPACITY) | \$909,163.40 | 25 |
| 19243 | HERBICIDES AND OTHER POISONS, CLEANING AGENTS (USED TO CLEAN | \$855,147.04 | 65 |
| 20625 | COMPUTER SYSTEMS-MINI & MAINFRAME | \$773,457.40 | 71 |
| 54539 | LIFTS, PLATFORM, TELESCOPING AND LATERALLY POWERED (INCL. CA | \$769,804.64 | 71 |
| 28593 | MOLDING, RACEWAYS, ACCESSORIES & FITTINGS-WIRE-ELECTRICAL | \$679,913.03 | 1,500 |
| 63066 | PAINT, TRAFFIC | \$664,481.12 | 42 |
| 20928 | SOFTWARE:MINI & MAINFRAME COMPUTER- COMMUNICATIONS: NETWORKI | \$626,479.93 | 33 |
| 76033 | GRADERS - MOTORIZED - ROAD | \$566,494.39 | 2 |
| 61533 | DESK ACCESSORIES: ALPHABETIZERS, CASH BOXES, DESK FILES, FIL | \$529,905.23 | 3,435 |
| 55753 | POWER AND DRIVE TRAIN COMPONENTS AND PARTS (TRANSIT BUS) | \$493,783.31 | 1 |
| 76004 | BACKHOE/LOADER COMBINATION | \$458,546.48 | 1 |
| 54506 | CHAIN HOISTS AND CABLE LIFTS | \$434,604.51 | 1 |
| 41557 | FURNITURE-LABORATORY-RECYCLED-ALL TYPES | \$431,698.77 | 2 |
| 74501 | AGGREGATE, PRECOATED | \$412,672.19 | 49 |
| 20453 | MICROCOMPUTERS, DESKTOP OR TOWERBASED | \$367,006.89 | 158 |
| 15505 | BARRIERS AND ENCLOSURES, CONSTRUCTION | \$332,487.07 | 23 |
| 15550 | OFFICE BUILDINGS, MODULAR AND PORTABLE | \$316,731.92 | 2 |
| 76044 | LOADERS, FRONT END (FOR CRAWLER TRACTORS) | \$313,004.57 | 16 |
| 75070 | READY-MIX CONCRETE | \$312,994.31 | 284 |
| 55081 | TRAFFIC CONTROLS AND EQUIPMENT - ELECTRIC PARTS | \$289,948.01 | 127 |
| 55078 | TRAFFIC CONES, LANE MARKERS, AND BARRICADES (PORTABLE) | \$284,766.08 | 47 |
| 80183 | SIGNS, METAL (NOT BLANKS) | \$274,223.48 | 184 |
| 55080 | TRAFFIC CONTROLS AND EQUIPMENT, ELECTRIC SYSTEMS | \$271,223.95 | 226 |
| 67055 | PLUMBING FIXTURES AND PARTS: LAVATORIES, SINKS, TOILETS (WAT | \$267,228.86 | 807 |
| 80130 | POSTS, STANDARDS, SUPPORTS, AND EXPANSION PLUGS FOR SIGNS | \$264,796.11 | 14 |
| 07094 | VANS, MODIFIED (CUSTOM) | \$258,887.08 | 1 |
| 34060 | HYDRANTS, FIRE (INCLUDING ACCESSORIES AND PARTS) | \$256,836.58 | 23 |

PUBLIC WORKS

| | | TOTAL | |
|-----------|--|-----------------|------------|
| COMMODITY | COMMODITY DESCRIPTION | COMMODITY | COMMODITY |
| CODE | COMMODITEDESCRIPTION | EXPENDITURE | LINE COUNT |
| | | AMOUNT | |
| 40539 | OIL, AUTOMOTIVE ENGINE | \$254,125.90 | 119 |
| 28534 | FUSES, FUSE BLOCKS AND HOLDERS, LINKS, ETC. | \$252,307.77 | 855 |
| 55085 | TRAFFIC SIGNAL POLES, STANDARDS, AND BRACKETS | \$246,406.04 | 77 |
| 75530 | ASPHALT PAVERS, SELF-PROPELLED TYPE | \$237,309.46 | 23 |
| 86310 | TIRES AND TUBES, MEDIUM TRUCK AND BUS | \$232,616.50 | 73 |
| 71510 | BOOKS, MAGAZINES, PAMPHLETS, REPRINTS, ETC PUBLICATIONS | \$201,403.19 | 170 |
| 76575 | SWEEPER ACCESSORIES-ROAD: BROOM FIBERS, EXTENSION BROOMS, ST | \$197,214.24 | 445 |
| 05515 | CHAINS AND TRACTION BELTS, TIRE | \$194,489.14 | 10 |
| 00505 | ABRASIVE EQUIPMENT AND TOOLS | \$192,973.09 | 507 |
| 07006 | AUTOMOBILES AND STATION WAGONS | \$189,872.99 | 4 |
| 80149 | SIGN MATERIAL, REFLECTIVE (SEE 550- 45 FOR REFLECTIVE SHEETI | \$187,135.70 | 54 |
| 05557 | LIGHTS & ACCESSORIES-AUTOMOTIVE- FLASHING, REVOLVING, AND WA | \$181,294.54 | 119 |
| 75077 | SAND AND GRAVEL - ROAD AND HIGHWAY | \$175,893.98 | 64 |
| 86307 | TIRES AND TUBES, LIGHT TRUCKS | \$173,479.38 | 116 |
| | | . , | |
| | | \$32,501,028.98 | 12,380 |

REGIONAL PLANNING

| COMMODITY | COMMODITY DESCRIPTION | TOTAL COMMODITY EXPENDITURE AMOUNT | COMMODITY LINE COUNT |
|-----------|--|------------------------------------|-------------------------|
| 72551 | RADIO TELEPHONES (INCLUDING CELLULAR TYPE FOR VEHICLE, MARIN | \$76,676.36 | 38 |
| 20689 | STORAGE DEVICES-MINI & MAINFRAME- ELECTRONIC (DISK DRIVE COM | \$69,895.49 | 10 |
| 60061 | FAX MACHINES, PARTS AND SUPPLIES (SEE CLASS 725 FOR INDUSTRI | \$59,228.16 | 24 |
| 20837 | SOFTWARE-MICROCOMPUTER-DATABASE | \$39,591.15 | 18 |
| 20853 | SOFTWARE-MICROCOMPUTER-INTEGRATED | \$28,882.51 | 16 |
| 52540 | BOOK SECURITY SYSTEMS, EQUIPMENT, AND SUPPLIES - LIBRARY | \$25,914.45 | 6 |
| 20454 | MICROCOMPUTERS, HANDHELD, LAPTOP, AND NOTEBOOK | \$23,753.74 | 13 |
| 20468 | PERIPHERALS-MICROCOMPUTER-MISC: JOY STICKS, GRAPHIC DIGITIZE | \$22,340.43 | 36 |
| 20779 | RECYCLED COMPUTER ACCESSORIES AND SUPPLIES | \$16,399.95 | 27 |
| 61533 | DESK ACCESSORIES: ALPHABETIZERS, CASH BOXES, DESK FILES, FIL | \$14,638.40 | 317 |
| 08045 | FOLDERS, PRESENTATION | \$14,043.58 | 33 |
| 20455 | MICROCOMPUTERS, MULTI-PROCESSOR | \$10,997.36 | 5 |
| 64521 | PAPER - BOND - (INCLUDING RECYCLED) | \$10,644.67 | 8 |
| 42548 | FURNITURE, OFFICE (CUSTOM MADE) | \$10,155.81 | 12 |
| 20928 | SOFTWARE:MINI & MAINFRAME COMPUTER- COMMUNICATIONS: NETWORKI | \$9,813.61 | 10 |
| 20827 | SOFTWARE-MICROCOMPUTER-COMMUNICATIONS: NETWORKING, LINKING-E | \$8,991.44 | 4 |
| 20772 | PRINTER ACCESSORIES AND SUPPLIES: CHEMICALS, FORMS TRACTORS, | \$8,918.44 | 80 |
| 20453 | MICROCOMPUTERS, DESKTOP OR TOWERBASED | \$7,951.24 | 5 |
| 20413 | CABLES-MICROCOMPUTER: PRINTER, DISK, NETWORK, ETC. | \$6,134.76 | 4 |
| 20435 | DRIVES-HARD/FIXED DISK-MICROCOMPUTER | \$5,373.36 | 1 |
| 60038 | COPY MACHINES, BOND (PLAIN) PAPER TYPE INCLUDING PARTS AND A | \$4,938.75 | 1 |
| 20477 | PRINTERS-MICROCOMPUTER-LASER | \$4,699.75 | 4 |
| 20840 | SOFTWARE-MICROCOMPUTER-DRIVER & HARDWARE SUPPORT PROGRAMS | \$2,829.36 | 1 |
| 20810 | SOFTWARE-MICROCOMPUTER-ACCOUNTING/FINANCIAL-BOOKEEPING-BILL | \$1,949.16 | 1 |
| 84045 | SATELLITE RECEIVER DISH (VIDEO) | \$1,688.28 | 9 |
| 88011 | AUDIO VISUAL EQUIPMENT AND SUPPLIES (NOT OTHERWISE CLASSIFIE | \$1,678.93 | 14 |
| 20085 | UNIFORMS, BLENDED FABRIC | \$1,560.03 | 3 |
| 87070 | VERTICAL BLINDS, ALL TYPES | \$1,464.91 | 6 |
| 20625 | COMPUTER SYSTEMS-MINI & MAINFRAME | \$1,438.45 | 1 |
| 65530 | CAMERAS, MOVIE; AND ACCESSORIES | \$1,426.64 | 2 3 |
| 20448 | KEYBOARDS-MICROCOMPUTER | \$1,069.39 | 3 |
| 35010 | BANNERS, PENNANTS, AND DECORATIVE FANS, DRAPES, AND PULL DOW | \$921.01 | 2 |
| 08025 | CARD HOLDERS, ALL TYPES (SEE CLASS 578 FOR METAL) | \$816.66 | 3 |
| 71510 | BOOKS, MAGAZINES, PAMPHLETS, REPRINTS, ETC PUBLICATIONS | \$800.00 | 2 |
| 03778 | SOUVENIRS: PROMOTIONAL, ADVERTISING, ETC. | \$713.16 | 6 |
| 61577 | RUBBER STAMPS, STAMP PADS, STAMP PAD INK AND STAMP RACKS | \$582.57 | 11 |

REGIONAL PLANNING

| | | TOTAL | |
|-----------|---|--------------|------------|
| COMMODITY | COMMODITY DESCRIPTION | COMMODITY | COMMODITY |
| CODE | COMMODITEDESCRIPTION | EXPENDITURE | LINE COUNT |
| | | AMOUNT | |
| 04550 | KITCHEN UNITS, COMPACT, COMPLETE | \$392.91 | 1 |
| 08010 | BADGES, BUTTONS, EMBLEMS, AND ID CARDS, CELLULOID AND PLASTI | \$367.18 | 2 |
| 52010 | BOTTOM FILLERS & BOTTOM FILLER MATERIAL FOR SHOE MANUFACTURI | \$343.02 | 5 |
| 61581 | STAPLES - OFFICE SUPPLIES | \$336.17 | 4 |
| 42594 | WORK STATIONS, MODULAR, SYSTEMS FURNITURE | \$324.04 | 6 |
| 57838 | FORESTRY EQUIPMENT AND SUPPLIES | \$306.99 | 1 |
| 61519 | CALENDARS, CALENDAR PADS AND STANDS | \$283.65 | 6 |
| 08078 | TROPHIES, PLAQUES, AWARDS, ETC. (NOT OTHERWISE CLASSIFIED) | \$272.35 | 12 |
| 20614 | CABLES-MINI & MAINFRAME COMPUTERS- PRINTER, DISK, NETWORK, E | \$250.23 | 1 |
| 42517 | FURNITURE-DATA PROCESSING-METAL & PLASTIC (FOR STORAGE CABIN | \$243.56 | 2 |
| 31006 | ENVELOPES: CLASP, STRING, ETC. | \$204.77 | 10 |
| 42503 | BOOKCASES AND BOOKSHELVES, METAL AND WOOD | \$193.17 | 2 |
| 05060 | PICTURE FRAMES AND FRAMING SUPPLIES: MAT CUTTERS, MATS, MOLD | \$190.60 | 1 |
| 61562 | PADS AND TABLETS: ANALYSIS, COLUMNAR, FIGURE, MEMO, NOTE, RU | \$168.20 | 10 |
| | , | , 32.20 | - |
| | | | |
| | | \$502,798.80 | 799 |

REGISTRAR-RECORDER/COUNTY CLERK

| | | TOTAL | |
|----------------|--|----------------------------|------------|
| 00141405171 | | TOTAL | OOMMODITY |
| COMMODITY | COMMODITY DESCRIPTION | COMMODITY | COMMODITY |
| CODE | | EXPENDITURE | LINE COUNT |
| 00077 | DOCTAGE METERS | AMOUNT | 40 |
| 60077 | POSTAGE METERS | \$1,745,726.00 | 13 87 |
| 57835 | ELECTION EQUIPMENT AND SUPPLIES | \$719,093.62 | 87 4 |
| 20689 | STORAGE DEVICES-MINI & MAINFRAME- ELECTRONIC (DISK DRIVE COM | \$411,873.79 | |
| 20772 | PRINTER ACCESSORIES AND SUPPLIES: CHEMICALS, FORMS TRACTORS, | \$67,644.64 | 22 1 |
| 20628 64521 | COMPUTER SYSTEMS-MINI & MAINFRAME- PROCESS CONTROL | \$36,107.75 | 10 |
| | PAPER - BOND - (INCLUDING RECYCLED) PERIPHERALS-MICROCOMPUTER-MISC: JOY STICKS, GRAPHIC DIGITIZE | \$32,622.63 | 11 |
| 20468 | WIRING DEVICES: ADAPTERS, CAPS, CONNECTORS, EXTENSION CORDS, | \$26,490.92 | |
| 28595 20810 | SOFTWARE-MICROCOMPUTER-ACCOUNTING/ FINANCIAL-BOOKEEPING-BILL | \$19,930.60 \$10,070.85 | 1 2 |
| | | \$19,079.85 \$16,553.30 | |
| 15520 20853 | CANOPIES, FREESTANDING SOFTWARE-MICROCOMPUTER-INTEGRATED | \$16,553.20 \$15,500.76 | 1 |
| 20853 20453 | MICROCOMPUTERS, DESKTOP OR TOWERBASED | \$15,508.76 \$13,816.50 | 5 2 |
| | , | \$12,816.50 \$10,051.76 | 2 |
| 20477 | PRINTERS-MICROCOMPUTER-LASER | \$10,951.76 \$10,430.64 | |
| 61533 | DESK ACCESSORIES: ALPHABETIZERS, CASH BOXES, DESK FILES, FIL SOFTWARE:MINI & MAINFRAME COMPUTER- OCR AND SCANNER | \$10,139.61 | 46 |
| 20962 | RECYCLED COMPUTER ACCESSORIES AND SUPPLIES | \$8,900.00 | 1 2 |
| 20779 31006 | | \$8,886.96 | 1 |
| 20684 | ENVELOPES: CLASP, STRING, ETC. SCANNERS-MINI & MAINFRAME-DOCUMENT: HANDHELD, DESKTOP, AND HI | \$8,661.80 | 1 |
| | PRINTERS-MICROCOMPUTER-THERMAL | \$7,802.13 \$6,931.26 | 2 |
| 20480 | | | 2 5 |
| 57545 | MICROFILM PROCESS CHEMICALS | \$6,477.89 | 3 |
| 31024 | ENVELOPES, PLAIN, SPECIAL | \$6,259.37 | 3 4 |
| 01515 61581 | CHEMICALS AND SUPPLIES, DRY (FOR BOND PAPER TYPE COPYING MAC STAPLES - OFFICE SUPPLIES | \$6,031.86 | 29 |
| 20867 | SOFTWARE-MICROCOMPUTER-PROGAMMING: BASIC, ASSEMBLER, COMPUTE | \$5,020.62 \$3,210.19 | 29 1 |
| 48512 | CLEANER AND POLISH, METAL (FOR BRASS, STAINLESS STEEL, ETC.) | \$3,126.17 | 2 |
| 64551 | PAPER - INDEX (INCLUDING RECYCLED) | \$3,079.59 | 5 |
| 61511 | BINDER SHEETS: ACCOUNTING, COLUMNAR, INDEX, JOURNAL, LEDGER, | \$2,195.00 | 2 |
| 20787 | TAPES, TAPE CARTRIDGES, TAPE CASSETTES, TAPE REELS, TAPE LAB | \$2,007.48 | 10 |
| 20938 | SOFTWARE:MINI & MAINFRAME COMPUTER- DATABASE | \$1,814.39 | 1 |
| 65571 | PAPER AND PLATES, PHOTOGRAPHIC | \$1,363.59 | 2 |
| 20488 | SCANNERS-DOCUMENT-MICROCOMPUTER: HANDHELD, DESKTOP AND HIGH | \$1,259.93 | 1 |
| 54502 | BITS, DIES, REAMERS, TAPS, ETC. (FOR STATIONARY POWER TOOLS) | \$1,085.39 | 4 |
| 12575 | TAPES, BOOKBINDING | \$1,020.68 | 1 |
| 61541 | FILE FOLDERS: EXPANDING ENVELOPES, WALLETS, ETC. | \$1,020.00 \$971.95 | 2 |
| 20850 | SOFTWARE-MICROCOMPUTER-GRAPHICS: CLIP ART, DEMOS, PRESENTATI | \$717.77 | 1 |
| 60585 | STAPLING MACHINES, ELECTRIC; AND PARTS OFFICE | \$671.09 | 1 |
| COCOO | STAFLING MACHINES, ELECTRIC, AND FARTS OFFICE | φο/1.09 | ı |

REGISTRAR-RECORDER/COUNTY CLERK

| COMMODITY | COMMODITY DESCRIPTION | TOTAL COMMODITY EXPENDITURE AMOUNT | COMMODITY LINE COUNT |
|-----------|--|---|-------------------------|
| 61545 | FILE FOLDERS, REGULAR, LEGAL AND LETTER SIZES | \$613.00 | 2 |
| 42548 | FURNITURE, OFFICE (CUSTOM MADE) | \$580.80 | 1 |
| 60061 | FAX MACHINES, PARTS AND SUPPLIES (SEE CLASS 725 FOR INDUSTRI | \$570.32 | 3 |
| 42507 | CHAIRS-OFFICE-WOOD | \$471.93 | 1 |
| 61517 | BOX FILES - OFFICE SUPPLIES | \$380.78 | 1 |
| 72551 | RADIO TELEPHONES (INCLUDING CELLULAR TYPE FOR VEHICLE, MARIN | \$378.62 | 11 |
| 71590 | VIDEO CASSETTES, DISKS, TAPES, ETC. (FOR COMPUTER AND TV, PR | \$334.96 | 1 |
| 64533 | COPY PAPER - SPECIALIZED HIGH SPEED (INCLUDING RECYCLED) | \$319.54 | 1 |
| 61577 | RUBBER STAMPS, STAMP PADS, STAMP PAD INK AND STAMP RACKS | \$277.01 | 5 |
| 61593 | VISIBLE RECORD SUPPLIES: CARDS, FLAGS, FOLDERS, HINGES, SIGN | \$265.38 | 1 |
| 42594 | WORK STATIONS, MODULAR, SYSTEMS FURNITURE | \$237.06 | 1 |
| 45055 | LOCKS, KEY BLANKS, AND LOCKSMITH TOOLS | \$210.45 | 1 |
| 44591 | WRENCHES, ALL KINDS (INCLUDING SOCKETS) | \$184.05 | 4 |
| 62081 | PEN REFILLS (GENERAL WRITING TYPES): BALL POINT, NYLON TIP, | \$123.14 | 1 |
| | | \$3,236,981.78 | 322 |

SHERIFF

| COMMODITY | COMMODITY DESCRIPTION | TOTAL COMMODITY EXPENDITURE AMOUNT | COMMODITY LINE COUNT |
|-----------|--|---|-------------------------|
| 40515 | GASOLINE, AUTOMOTIVE | \$21,540,372.83 | 459 |
| 26987 | THERAPEUTIC AGENTS, UNCLASSIFIED PHARMACEUTICALS | \$18,082,618.16 | 10,013 |
| 20454 | MICROCOMPUTERS, HANDHELD, LAPTOP, AND NOTEBOOK | \$8,472,401.27 | 118 |
| 40509 | FUEL OIL, DIESEL | \$7,669,590.33 | 636 |
| 07006 | AUTOMOBILES AND STATION WAGONS | \$7,191,714.42 | 24 |
| 03550 | HELICOPTERS | \$4,273,638.60 | 18 |
| 72545 | PAGERS, RADIO | \$3,926,856.20 | 307 |
| 32548 | MILK PRODUCTS-FOR ANIMALS | \$3,204,769.01 | 5,244 |
| 20853 | SOFTWARE-MICROCOMPUTER-INTEGRATED | \$2,595,520.28 | 196 |
| 37515 | BREAD, ROLLS, ETC. (INCLUDING BROWN AND SERVE ITEMS) | \$2,519,313.75 | 6,244 |
| 40518 | GASOLINE, AVIATION (INCLUDING JET FUEL) | \$2,447,301.18 | 413 |
| 48512 | CLEANER AND POLISH, METAL (FOR BRASS, STAINLESS STEEL, ETC.) | \$2,390,620.72 | 2,498 |
| 03545 | EQUIPMENT AND SUPPLIES, HELICOPTER | \$2,257,475.86 | 1,213 |
| 20928 | SOFTWARE:MINI & MAINFRAME COMPUTER- COMMUNICATIONS: NETWORKI | \$2,255,360.87 | 173 |
| 20464 | ADAPTER CARDS, BRIDGES, CONNECTORS, EXPANSION MODULES/PORTS, | \$2,160,056.02 | 464 |
| 39360 | JUICES, FRUIT AND VEGETABLE (NOT FROZEN) | \$2,062,035.15 | 5,688 |
| 07042 | VEHICLE-TWO-AND FOUR-WHEEL DRIVE- SHORT WHEELBASE | \$2,048,322.11 | 18 |
| 39028 | FRUITS, FRESH | \$1,906,652.90 | 4,427 |
| 68008 | POLICE PROTECTION EQUIPMENT (BODY ARMOR AND RIOT SHIELDS) AN | \$1,883,942.37 | 148 |
| 39049 | MEAT: CURED, FRESH, AND FROZEN | \$1,832,000.01 | 1,066 |
| 72578 | TWO-WAY RADIO RECEIVERS, TRANSMITTERS, TRANSCEIVERS: MOBILE | \$1,736,334.29 | 65 |
| 20187 | UNDERGARMENTS AND SLEEPWEAR, MALE | \$1,615,706.60 | 11 |
| 39335 | CEREALS, READY-TO-EAT | \$1,605,877.59 | 1,455 |
| 28593 | MOLDING, RACEWAYS, ACCESSORIES & FITTINGS-WIRE-ELECTRICAL | \$1,591,475.55 | 1,699 |
| 03106 | CONTROL UNITS-AIR CONDITIONING AND HEATING-INCLUDES PARTS AN | \$1,518,151.15 | 1,155 |
| 07024 | BUS/VAN-PRISONER TRANSPORT (INCLUDING SPECIAL COMPONENTS) | \$1,501,524.87 | 1 |
| 07048 | TRUCKS (ONE TON AND LESS CAPACITY) | \$1,434,619.38 | 20 |
| 38542 | ENTREES-FROZEN-MEAT-INCLUDES BEEF & PORK | \$1,393,197.37 | 2,085 |
| 20453 | MICROCOMPUTERS, DESKTOP OR TOWERBASED | \$1,325,017.43 | 113 |
| 39343 | CRACKERS AND COOKIES, PACKAGED | \$1,271,899.12 | 1,695 |
| 38547 | ENTREES-FROZEN-SPECIALTY-INCLUDES CORN DOGS, LASAGNE, MEXICA | \$1,204,357.82 | 693 |
| 39084 | VEGETABLES, FRESH | \$1,194,191.48 | 12,740 |
| 85092 | TOWELS, WASHCLOTHS, AND BATHMATS, HUCK AND TERRY | \$1,191,740.13 | 3 |
| 20772 | PRINTER ACCESSORIES AND SUPPLIES: CHEMICALS, FORMS TRACTORS, | \$1,177,724.34 | 2,250 |
| 67055 | PLUMBING FIXTURES AND PARTS: LAVATORIES, SINKS, TOILETS (WAT | \$1,151,097.76 | 701 |
| 28539 | GENERATORS, STATIONARY TYPE (NOT AUTOMOTIVE) | \$1,124,363.66 | 39 |

SHERIFF

| COMMODITY CODE | COMMODITY DESCRIPTION | TOTAL COMMODITY EXPENDITURE AMOUNT | COMMODITY LINE COUNT |
|-------------------|--|---|-------------------------|
| 61533 | DESK ACCESSORIES: ALPHABETIZERS, CASH BOXES, DESK FILES, FIL | \$1,074,089.73 | 12,737 |
| 38596 | VEGETABLES-FROZEN | \$1,034,170.70 | 1,901 |
| 39348 | DRESSINGS, CONDIMENTS, SAUCES, AND GRAVIES | \$952,264.34 | 4,430 |
| 64521 | PAPER - BOND - (INCLUDING RECYCLED) | \$904,691.25 | 71 |
| 64075 | TOILET TISSUES, PAPER TOWELS, AND TOILET SEAT COVERS | \$902,441.53 | 163 |
| 68052 | GUNS, PISTOLS, RIFLES, AND SHOTGUNS | \$891,836.50 | 64 |
| 39347 | DIET FOODS, ALL TYPES (ALSO SEE CLASS 271-28) | \$830,187.21 | 1,608 |
| 38544 | ENTREES-FROZEN-POULTRY | \$821,559.60 | 1,121 |
| 39021 | EGGS, FRESH | \$767,244.45 | 441 |
| 12018 | BOAT COMPONENTS (NOT OTHERWISE CLASSIFIED) | \$764,882.59 | 511 |
| 07045 | TRUCK TRACTORS | \$761,849.97 | 2 |
| 63006 | CAULKING COMPOUNDS, BULK OR CARTRIDGE TYPE - PAINTING RELATE | \$744,516.02 | 1,537 |
| 44538 | HAMMERS, MALLETS, CROW BARS, PINCH BARS, PRY BARS, RIPPING B | \$742,057.23 | 1,018 |
| 49308 | BIOCHEMICAL RESEARCH EQUIPMENT: DNA SYNTHESIZERS, ENZYME ANA | \$738,388.85 | 72 |
| | | \$134,688,020.55 | 89,768 |

TREASURER AND TAX COLLECTOR

| COMMODITY CODE | COMMODITY DESCRIPTION | TOTAL COMMODITY EXPENDITURE AMOUNT | COMMODITY LINE COUNT |
|-------------------|--|---|-------------------------|
| 60080 | POSTAGE METER SUPPLIES | \$2,332,661.67 | 11 |
| 31024 | ENVELOPES, PLAIN, SPECIAL | \$138,874.91 | 14 |
| 42594 | WORK STATIONS, MODULAR, SYSTEMS FURNITURE | \$99,954.06 | 1 |
| 20689 | STORAGE DEVICES-MINI & MAINFRAME- ELECTRONIC (DISK DRIVE COM | \$92,533.18 | 17 |
| 20454 | MICROCOMPUTERS, HANDHELD, LAPTOP, AND NOTEBOOK | \$84,552.08 | 11 |
| 39530 | CONTINUOUS FORMS, CUSTOM | \$53,997.00 | 1 |
| 20928 | SOFTWARE:MINI & MAINFRAME COMPUTER- COMMUNICATIONS: NETWORKI | \$26,255.91 | 6 |
| 60048 | COUNTERFEIT SCANNING DEVICES | \$17,952.18 | 6 |
| 20827 | SOFTWARE-MICROCOMPUTER-COMMUNICATIONS: NETWORKING, LINKING-E | \$16,012.50 | 2 |
| 42548 | FURNITURE, OFFICE (CUSTOM MADE) | \$13,664.19 | 9 |
| 60063 | FOLDING/INSERTING/SEALING MACHINES OFFICE | \$12,975.00 | 2 |
| 20477 | PRINTERS-MICROCOMPUTER-LASER | \$12,754.08 | 7 |
| 20628 | COMPUTER SYSTEMS-MINI & MAINFRAME- PROCESS CONTROL | \$12,710.26 | 1 |
| 61533 | DESK ACCESSORIES: ALPHABETIZERS, CASH BOXES, DESK FILES, FIL | \$8,789.51 | 121 |
| 20779 | RECYCLED COMPUTER ACCESSORIES AND SUPPLIES | \$7,708.00 | 27 |
| 20772 | PRINTER ACCESSORIES AND SUPPLIES: CHEMICALS, FORMS TRACTORS, | \$7,373.00 | 18 |
| 45008 | BINS, CABINETS, AND SHELVES, METAL (NOT OFFICE TYPE) | \$6,083.93 | 1 |
| 64521 | PAPER - BOND - (INCLUDING RECYCLED) | \$4,708.28 | 2 |
| 20468 | PERIPHERALS-MICROCOMPUTER-MISC: JOY STICKS, GRAPHIC DIGITIZE | \$3,171.25 | 9 |
| 31067 | ENVELOPES, SHIPPING AND MAILING | \$2,738.73 | 3 |
| 52505 | ARCHIVAL STORAGE MATERIALS (ACID FREE): DOCUMENT CASES, ENVE | \$2,493.51 | 9 |
| 20853 | SOFTWARE-MICROCOMPUTER-INTEGRATED | \$1,332.65 | 4 |
| 20830 | SOFTWARE-MICROCOMPUTER-COMPUTER AIDED DESIGN & VECTORIZATION | \$1,183.26 | 1 |
| 34574 | PERSONAL PROTECTIVE EQUIPMENT (PPE), (BLOODBORNE PATHOGEN PR | \$1,161.16 | 1 |
| 20142 | GLOVES: LATEX, PLASTIC, PVC, POLY, SYNTHETIC, VINYL, ETC. (| \$1,020.60 | 3 |
| 42589 | CABINETS-STORAGE-OFFICE-METAL | \$808.86 | 1 |
| 19568 | TIME CLOCKS AND RECORDERS, ACCESSORIES, AND PARTS | \$784.72 | 3 |
| 61545 | FILE FOLDERS, REGULAR, LEGAL AND LETTER SIZES | \$675.36 | 3 |
| 68048 | FINGERPRINTING EQUIPMENT, ACCESSORIES, AND SUPPLIES (INCLUDI | \$658.00 | 1 |
| 60033 | CHANGE MAKERS, COIN AND BILL COUNTERS, MONEY HANDLING MACHIN | \$554.00 | 1 |
| 39515 | BINDERS AND DOCUMENTATION FOLDERS (FOR CONTINUOUS FORMS) | \$513.76 | 6 |
| 61541 | FILE FOLDERS: EXPANDING ENVELOPES, WALLETS, ETC. | \$427.99 | 3 |
| 61539 | FILE DIVIDERS, LABELS, TABS, ETC. | \$354.71 | 1 |
| 08015 | BADGES AND EMBLEMS, METAL: CAP, GAME WARDENS', OFFICERS', SE | \$353.40 | 2 |
| 20737 | CRT HOLDERS, CASES, GLARE SCREENS, LOCKS, ETC. | \$334.74 | 1 |
| 61588 | TAPE AND DISPENSERS, OFFICE TYPE | \$305.44 | 7 |

TREASURER AND TAX COLLECTOR

| | | TOTAL | |
|-----------|--|----------------|------------|
| COMMODITY | COMMODITY DESCRIPTION | COMMODITY | COMMODITY |
| CODE | OCIVIMODITY DEGCENT FIGHT | EXPENDITURE | LINE COUNT |
| | | AMOUNT | |
| 60536 | FOOTREST - OFFICE | \$233.93 | 1 |
| 61562 | PADS AND TABLETS: ANALYSIS, COLUMNAR, FIGURE, MEMO, NOTE, RU | \$226.13 | 2 |
| 20139 | GLOVES, CLOTH TYPE (ALL TYPES) | \$210.06 | 2 |
| 61056 | RIBBONS, COMPUTER AND DATA PROCESSING, ALL TYPES (FOR TAB SE | \$201.76 | 1 |
| 72545 | PAGERS, RADIO | \$184.38 | 1 |
| 60016 | CALCULATORS - ELECTRONIC - DISPLAY/ PRINTING TYPE - NON-PROG | \$158.00 | 1 |
| 39551 | CONTINUOUS FORMS AND CONTINUOUS FORM DATA BINDERS, RECYCLED, | \$150.17 | 1 |
| 60578 | SEAL, NOTARY AND DEPARTMENTAL | \$129.00 | 1 |
| 61581 | STAPLES - OFFICE SUPPLIES | \$127.88 | 1 |
| 45055 | LOCKS, KEY BLANKS, AND LOCKSMITH TOOLS | \$125.51 | 1 |
| 60530 | EMBOSSING MACHINES AND LABELING MACHINES AND TAPES | \$109.93 | 1 |
| 08580 | SEALS, MAILBAG, ETC. | \$108.52 | 1 |
| 20787 | TAPES, TAPE CARTRIDGES, TAPE CASSETTES, TAPE REELS, TAPE LAB | \$97.35 | 1 |
| 45032 | FLASHLIGHTS AND LANTERNS, BATTERY TYPE | \$82.84 | 1 |
| | | · | |
| | | \$2,970,577.34 | 332 |